

Attachment 10

Key principles:

- \$475,000 annual cost is reasonable
- monitoring trips are appropriately charged to PA/cultural programs (\$75,000)
- tribal participation spans all resource areas
- the PEP review will help focus FY 2002 PA work items, but may not be completed in time to direct FY 2001 work items
- Tribal participation should be funded as an administrative cost (\$400,000)

Tribal Participation - FY 2001

Appropriations -	\$ 75,000
AMP Administrative Costs -	\$325,000
Tribal Monitoring Trips - (PA)	<u>\$ 75,000</u>
	\$475,000

PA Budget - FY 2001

Tribal Monitoring Trips -	\$ 75,000
HPP Completion -	\$ 50,000
Monitoring & Mitigation	\$473,000
USBR Admin -	\$ 50,000
Tribal Participation, Monitoring	<u>\$325,000</u>
	\$973,000