



## TWG WebEx Information --> October 1, 2013

1 message

**Whetton, Linda** <lwhetton@usbr.gov>

Wed, Aug 28, 2013 at 4:54 PM

To: Amy Heuslein <amy.heuslein@bia.gov>, Andy Makinster <amakinsteragf@qwestoffice.net>, "Anne J. Castle" <anne\_castle@ios.doi.gov>, Charley Bulletts <Cbulletts@kaibabpaiute-nsn.gov>, Chris Hughes <chris\_hughes@nps.gov>, Clifford Barrett <cibarre@q.com>, Craig Ellsworth <ellsworth@wapa.gov>, David Bennion <bennion@wapa.gov>, David Nimkin <dnimkin@npca.org>, Don Ostler <dostler@ucrcommission.com>, Evelyn Erlandsen <eyerlandsen@azwater.gov>, Garry Cantley <garry.cantley@bia.gov>, Glen Knowles <gknowles@usbr.gov>, "Janet R. Balsom" <jan\_balsom@nps.gov>, Jason Thiriot <jasthriot@crc.nv.gov>, Jerry Myers <gmyers12@msn.com>, JOHN HAMILL <hamilldsrt50@msn.com>, John Jordan <jcordan1@cox.net>, John Shields <john.shields@wyo.gov>, Kerry Christensen <cuszhman@yahoo.com>, Kevin Dahl <kdahl@npca.org>, Kirk Young <kirk\_young@fws.gov>, Kurt Dongoske <kdongoske@cableone.net>, Larry Stevens <larry@grandcanyonwildlands.org>, LeAnn Skrzynski <lskrzynski@kaibabpaiute-nsn.gov>, Lesley Fitzpatrick <lesley\_fitzpatrick@fws.gov>, Leslie James <creda@qwest.net>, Lisa Meyer <lmeyer@wapa.gov>, Loretta Jackson-Kelly <lorjac@frontiernet.net>, Lori Caramanian <lori\_caramanian@ios.doi.gov>, Marianne Crawford <mcrawford@usbr.gov>, Mark Anderson <mark\_anderson@nps.gov>, Mark Van Vlack <mvanVlack@crb.ca.gov>, McClain Peterson <mpeterson@crc.nv.gov>, Michelle Brown <michelle\_brown@ios.doi.gov>, Mike Runge <mrunge@usgs.gov>, Nikolai Lash <2nlash@gmail.com>, Paul Harms <paul.harms@state.nm.us>, Randy Seaholm <skseaholm@gmail.com>, Robert King <robertking@utah.gov>, Robert Wheeler <rwheeler@triangleassociates.com>, Sam Jansen <smdjansen@gmail.com>, Sarah Rinkevich <sarah\_rinkevich@fws.gov>, Shane Capron <capron@wapa.gov>, "Shanese Crosby (scrosby@triangleassociates.com)" <scrosby@triangleassociates.com>, Ted Kowalski <ted.kowalski@state.co.us>, Todd Chaudhry <todd\_chaudhry@nps.gov>, "Tony H. Joe" <tony@navajohistoricpreservation.org>, Vineetha Kartha <vkartha@azwater.gov>, "William E. Davis" <wdavis@ecoplanaz.com>, William Stewart <bstewart@azgfd.gov>

Cc: Brian Healy <brian\_healy@nps.gov>, Colby Pellegrino <colby.pellegrino@snwa.com>, David Wegner <david.wegner@mail.house.gov>, James Morel <jmorel@nndfw.org>, Jeff Cole <jcole@nndfw.org>, John Carter <jcarter@hkcf-law.com>, Kirk LaGory <lagory@anl.gov>, Nick Hara <nhara@triangleassociates.com>, Seth Shanahan <seth.shanahan@snwa.com>, Theresa Johnson <tjohnson@azwater.gov>, Todd Brindle <todd\_brindle@nps.gov>, William Dickinson <william\_k\_dickinson@nps.gov>, Chris Schill <cschill@usgs.gov>, Dave Lytle <dlytle@usgs.gov>, David Garrett <m3research@starband.net>, Helen Fairley <hfairley@usgs.gov>, John Schmidt <jcschmidt@usgs.gov>, Lucas Bair <lbair@usgs.gov>, Paul Grams <pgrams@usgs.gov>, Phil Davis <pdavis@usgs.gov>, Scott VanderKooi <svanderkooi@usgs.gov>, Serena Mankiller <smankiller@usgs.gov>, Shelley Pistorius <spistorius@usgs.gov>, Ted Melis <tmelis@usgs.gov>

UC WebEx Host invites you to attend this online meeting.

**Topic: TWG Meeting**

**Date: Tuesday, October 1, 2013**

**Time: 9:00 am, Mountain Daylight Time (Denver, GMT-06:00)**

**Meeting Number: 805 261 384**

**Meeting Password: TWG**

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**Phone #: 866-916-4287**

**Participant Passcode: 5287707**

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For assistance  
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1. Go to <https://ucbor.webex.com/ucbor/mc>
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You can contact me at:

[ucwebex1@usbr.gov](mailto:ucwebex1@usbr.gov)

1-801-524-3784

To add this meeting to your calendar program (for example Microsoft Outlook), click this link:

<https://ucbor.webex.com/ucbor/j.php?ED=230910657&UID=0&ICS=MI&LD=1&RD=2&ST=1&SHA2=AAAAAoz38Xp58nu2C1cE2Zi6bzUJraGb4bQqXFQ6H92OWv6k&RT=MIM2>

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## Important: Status of TWG WebEx Tomorrow

1 message

Whetton, Linda <lwhetton@usbr.gov>

Mon, Sep 30, 2013 at 2:35 PM

To: Amy Heuslein <amy.heuslein@bia.gov>, Andy Makinster <amakinsteragf@qwestoffice.net>, "Anne J. Castle" <anne\_castle@ios.doi.gov>, Charley Bulletts <Cbulletts@kaibabpaiute-nsn.gov>, Chris Hughes <chris\_hughes@nps.gov>, Clifford Barrett <cibarre@q.com>, Craig Ellsworth <ellsworth@wapa.gov>, David Bennion <bennion@wapa.gov>, David Nimkin <dnimkin@npca.org>, Don Ostler <dostler@ucrcommission.com>, Evelyn Erlandsen <eyerlandsen@azwater.gov>, Garry Cantley <garry.cantley@bia.gov>, Glen Knowles <gknowles@usbr.gov>, "Janet R. Balsom" <jan\_balsom@nps.gov>, Jason Thiriot <jasthiriot@crc.nv.gov>, Jerry Myers <gmyers12@msn.com>, JOHN HAMILL <hamilldrt50@msn.com>, John Jordan <jcordan1@cox.net>, John Shields <john.shields@wyo.gov>, Kerry Christensen <cuszhman@yahoo.com>, Kevin Dahl <kdahl@npca.org>, Kirk Young <kirk\_young@fws.gov>, Kurt Dongoske <kdongoske@cableone.net>, Larry Stevens <larry@grandcanyonwildlands.org>, LeAnn Skrzynski <lskrzynski@kaibabpaiute-nsn.gov>, Lesley Fitzpatrick <lesley\_fitzpatrick@fws.gov>, Leslie James <creda@qwest.net>, Lisa Meyer <lmeyer@wapa.gov>, Loretta Jackson-Kelly <lorjac@frontiernet.net>, Lori Caramanian <lori\_caramanian@ios.doi.gov>, Marianne Crawford <mcrawford@usbr.gov>, Mark Anderson <mark\_anderson@nps.gov>, Mark Van Vlack <mvanvlack@crb.ca.gov>, McClain Peterson <mpeterson@crc.nv.gov>, Michelle Brown <michelle\_brown@ios.doi.gov>, Mike Runge <mrunge@usgs.gov>, Paul Harms <paul.harms@state.nm.us>, Randy Seaholm <skseaholm@gmail.com>, Robert King <robertking@utah.gov>, Sam Jansen <smdjansen@gmail.com>, Sarah Rinkevich <sarah\_rinkevich@fws.gov>, Shane Capron <capron@wapa.gov>, "Shanese Crosby (scrosby@triangleassociates.com)" <scrosby@triangleassociates.com>, Ted Kowalski <ted.kowalski@state.co.us>, Todd Chaudhry <todd\_chaudhry@nps.gov>, "Tony H. Joe" <tony@navajohistoricpreservation.org>, Vineetha Kartha <vkartha@azwater.gov>, "William E. Davis" <wdavis@ecoplanaz.com>, William Stewart <bstewart@azgfd.gov>, Chris Schill <cschill@usgs.gov>, Dave Lytle <dlytle@usgs.gov>, David Garrett <m3research@starband.net>, Helen Fairley <hfairley@usgs.gov>, John Schmidt <jcschmidt@usgs.gov>, Lucas Bair <lbair@usgs.gov>, Paul Grams <pgrams@usgs.gov>, Phil Davis <pdavis@usgs.gov>, Scott VanderKooi <svanderkooi@usgs.gov>, Serena Mankiller <smankiller@usgs.gov>, Shelley Pistorius <spistorius@usgs.gov>, Ted Melis <tmelis@usgs.gov>  
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As many of you are aware, it's possible the Federal Government will furlough employees beginning tomorrow. If that occurs, the TWG WebEx will be cancelled. Glen and I intend to report to work tomorrow and an e-mail will be sent as soon as we know something more definite. If the meeting isn't cancelled, here's the information again:

**Date: Tuesday, October 1, 2013**

**Time: 9:00 am, Mountain Daylight Time (Denver, GMT-06:00)**

**Meeting Number: 805 261 384**

**Meeting Password: TWG**

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Phone #: 866-916-4287

Participant Passcode: 5287707

**For assistance**

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TWG web page



## TWG Webinar --> November 5

1 message

**Whetton, Linda** <lwhetton@usbr.gov>

Mon, Oct 28, 2013 at 4:06 PM

To: Amy Heuslein <amy.heuslein@bia.gov>, "Anne J. Castle" <anne\_castle@ios.doi.gov>, Charles Lewis <charles.lewis@bia.gov>, Charley Bulletts <Cbulletts@kaibabpaiute-nsn.gov>, Chris Hughes <chris\_hughes@nps.gov>, Clifford Barrett <cibarre@q.com>, Craig Ellsworth <ellsworth@wapa.gov>, David Bennion <bennion@wapa.gov>, David Nimkin <dnimkin@npca.org>, Don Ostler <dostler@ucrcommission.com>, Evelyn Erlandsen <eyerlandsen@azwater.gov>, Garry Cantley <garry.cantley@bia.gov>, Glen Knowles <gknowles@usbr.gov>, "Janet R. Balsom" <jan\_balsom@nps.gov>, Jason Thiriot <jasthiriot@crc.nv.gov>, Jerry Myers <gmyers12@msn.com>, JOHN HAMILL <hamilldsrt50@msn.com>, John Jordan <jcordan1@cox.net>, John Shields <john.shields@wyo.gov>, Kerry Christensen <cuszhman@yahoo.com>, Kevin Dahl <kdahl@npca.org>, Kirk Young <kirk\_young@fws.gov>, Kurt Dongoske <kdongoske@cableone.net>, Larry Stevens <larry@grandcanyonwildlands.org>, LeAnn Skrzynski <lskrzynski@kaibabpaiute-nsn.gov>, Lesley Fitzpatrick <lesley\_fitzpatrick@fws.gov>, Leslie James <creda@qwest.net>, Lisa Meyer <lmeyer@wapa.gov>, Loretta Jackson-Kelly <lorjac@frontiernet.net>, Lori Caramanian <lori\_caramanian@ios.doi.gov>, Marianne Crawford <mcrawford@usbr.gov>, Mark Anderson <mark\_anderson@nps.gov>, Mark Van Vlack <mvanvlack@crb.ca.gov>, McClain Peterson <mpeterson@crc.nv.gov>, Michelle Brown <michelle\_brown@ios.doi.gov>, Mike Runge <mrunge@usgs.gov>, Paul Harms <paul.harms@state.nm.us>, Randy Seaholm <skseaholm@gmail.com>, Robert King <robertking@utah.gov>, Sam Jansen <smdjansen@gmail.com>, Sarah Rinkevich <sarah\_rinkevich@fws.gov>, Shane Capron <capron@wapa.gov>, "Shanese Crosby (scrosby@triangleassociates.com)" <scrosby@triangleassociates.com>, Ted Kowalski <ted.kowalski@state.co.us>, Todd Chaudhry <todd\_chaudhry@nps.gov>, "Tony H. Joe" <tony@navajohistoricpreservation.org>, Vineetha Kartha <vkartha@azwater.gov>, "William E. Davis" <wdavis@ecoplanaz.com>, William Stewart <bstewart@azgfd.gov>, Chris Schill <cschill@usgs.gov>, Dave Lytle <dlytle@usgs.gov>, David Garrett <m3research@starband.net>, Helen Fairley <hfairley@usgs.gov>, John Schmidt <jcschmidt@usgs.gov>, Lucas Bair <lbair@usgs.gov>, Paul Grams <pgrams@usgs.gov>, Phil Davis <pdavis@usgs.gov>, Scott VanderKooi <svanderkooi@usgs.gov>, Serena Mankiller <smankiller@usgs.gov>, Shelley Pistorius <spistorius@usgs.gov>, Ted Melis <tmelis@usgs.gov>  
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TWG Members:

We will have a TWG webinar on Tuesday November 5 from 1:30 to 3:30 pm mst to cover some items that were on the agenda of the October 1 webinar that was cancelled due to the government shutdown. This webinar is primarily informational and we realize we may not have a quorum to conduct TWG business. The agenda with call-in and webinar information is attached. Also, please refer to the email I sent to the GCDAMP last Friday October 25 forwarding on Anne Castle's message on a decision to conduct a fall 2013 HFE and the attachments as background materials.

**Glen W. Knowles**

Chief, Adaptive Management Group  
Bureau of Reclamation, Upper Colorado Region  
Salt Lake City, UT  
801.524.3781

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 **Draft Agenda.docx**





## Action Items from TWG Webinar

1 message

**Whetton, Linda** <lwhetton@usbr.gov>

Fri, Nov 8, 2013 at 10:01 AM

To: Amy Heuslein <amy.heuslein@bia.gov>, "Anne J. Castle" <anne\_castle@ios.doi.gov>, Charles Lewis <charles.lewis@bia.gov>, Charley Bulletts <Cbulletts@kaibabpaiute-nsn.gov>, Chris Hughes <chris\_hughes@nps.gov>, Clifford Barrett <cibarre@q.com>, Craig Ellsworth <ellsworth@wapa.gov>, Dave Rogowski <drogowski@azgfd.gov>, David Bennion <bennion@wapa.gov>, David Nimkin <dnimkin@npca.org>, Don Ostler <dostler@ucrccommission.com>, Evelyn Erlandsen <ejerlandsen@azwater.gov>, Garry Cantley <garry.cantley@bia.gov>, Glen Knowles <gknowles@usbr.gov>, "Janet R. Balsom" <jan\_balsom@nps.gov>, Jason Thiriot <jasthiriot@crc.nv.gov>, Jerry Lee Cox <jerryleecox@durango.net>, Jerry Myers <gmyers12@msn.com>, John Hamill <hamilldsrt50@msn.com>, John Jordan <jcordan1@cox.net>, John Shields <john.shields@wyo.gov>, Kerry Christensen <cuszhman@yahoo.com>, Kevin Dahl <kdahl@npca.org>, Kirk Young <kirk\_young@fws.gov>, Kurt Dongoske <kdongoske@cableone.net>, Larry Stevens <larry@grandcanyonwildlands.org>, Lesley Fitzpatrick <lesley\_fitzpatrick@fws.gov>, Leslie James <creda@qwest.net>, Lisa Meyer <lmeyer@wapa.gov>, Loretta Jackson-Kelly <lorjac@frontiernet.net>, Lori Caramanian <lori\_caramanian@ios.doi.gov>, Marianne Crawford <mcrawford@usbr.gov>, Mark Anderson <mark\_anderson@nps.gov>, Mark Van Vlack <mvanvlack@crb.ca.gov>, McClain Peterson <mpeterson@crc.nv.gov>, Michael Yeatts <michael.yeatts@nau.edu>, Michelle Brown <michelle\_brown@ios.doi.gov>, Mike Runge <mrunge@usgs.gov>, Paul Harms <paul.harms@state.nm.us>, Randy Seaholm <skseaholm@gmail.com>, Robert King <robertking@utah.gov>, Sam Jansen <smdjansen@gmail.com>, Sarah Rinkevich <sarah\_rinkevich@fws.gov>, Shane Capron <capron@wapa.gov>, Ted Kowalski <ted.kowalski@state.co.us>, Todd Chaudhry <todd\_chaudhry@nps.gov>, "Tony H. Joe" <tony@navajohistoricpreservation.org>, Vineetha Kartha <vkartha@azwater.gov>, "William E. Davis" <wdavis@ecoplanaz.com>, William Stewart <bstewart@azgfd.gov>

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Listed below are the action items that were captured from the Nov. 6th webinar:

2013-11-6(1). The CRAHG is requested to meet and provide any budget issues/concerns for the January 28-29, 2014, Annual Reporting Meeting, to Linda Whetton ([lwhetton@usbr.gov](mailto:lwhetton@usbr.gov)) by Friday, November 22, 2013. Including the need for tribal participation at the meeting, and tribal and cultural values topics that should be covered.

2013-11-6(2). TWG should provide input to Linda Whetton ([lwhetton@usbr.gov](mailto:lwhetton@usbr.gov)) (who will forward to SCAHG) on topics of interest for the January 28-29, 2014, Annual Reporting Meeting, including tribal participation, by Friday, November 22, 2013.

2013-11-6(3). TWG members should provide concerns about holding webinars versus in-person meetings (what's working, not working, limit on how many webinars to hold) and provide to Linda Whetton ([lwhetton@usbr.gov](mailto:lwhetton@usbr.gov)) by November 22, 2013.

Upcoming Meetings:

(Tue) Jan 28, 2014 9:30a - 5:30p Annual Reporting Meeting  
(Wed) Jan 29, 2014 8:15a - 5:00p Annual Reporting Meeting  
(Thu) Jan 30, 2014 8:15a - 3:00p TWG Meeting

Location of Above Meetings:

Arizona Department of Water Resources  
Verde Conference Room, 2nd Floor  
3550 N. Central Avenue  
Phoenix, AZ 85012

Hotel Room Block under "Bureau of Reclamation" at:

The Phoenix Place Hotel  
soon to be Wyndham Garden  
3600 N. 2nd Avenue  
Phoenix AZ 85013  
T: 602-604-4900  
Rate: \$105 (includes breakfast) --> lower than \$133 govt rate.  
[Phoenix Place Hotel](#)

We're in the process of creating a link to the Nov 6th meeting, but for now use the materials that were posted to the Oct. 1 web page in formulating responses to the above action items:

[Cancelled Oct 1 webinar materials](#)



## AMP Budget and Responses Due Nov 22

1 message

**Whetton, Linda** <lwhetton@usbr.gov>

Tue, Nov 19, 2013 at 3:49 PM

To: Amy Heuslein <amy.heuslein@bia.gov>, "Anne J. Castle" <anne\_castle@ios.doi.gov>, Charles Lewis <charles.lewis@bia.gov>, Charley Bulletts <Cbulletts@kaibabpaiute-nsn.gov>, Chris Hughes <chris\_hughes@nps.gov>, Clifford Barrett <cibarre@q.com>, Craig Ellsworth <ellsworth@wapa.gov>, Dave Rogowski <drogowski@azgfd.gov>, David Bennion <bennion@wapa.gov>, David Nimkin <dnimkin@npca.org>, Don Ostler <dostler@ucrccommission.com>, Evelyn Erlandsen <ejerlandsen@azwater.gov>, Garry Cantley <garry.cantley@bia.gov>, Glen Knowles <gknowles@usbr.gov>, "Janet R. Balsom" <jan\_balsom@nps.gov>, Jason Thiriot <jasthiriot@crc.nv.gov>, Jerry Lee Cox <jerryleecox@durango.net>, Jerry Myers <gmyers12@msn.com>, John Hamill <hamilldsr50@msn.com>, John Jordan <jcjordan1@cox.net>, John Shields <john.shields@wyo.gov>, Kerry Christensen <cuszhman@yahoo.com>, Kevin Dahl <kdahl@npca.org>, Kirk Young <kirk\_young@fws.gov>, Kurt Dongoske <kdongoske@cableone.net>, Larry Stevens <larry@grandcanyonwildlands.org>, Lesley Fitzpatrick <lesley\_fitzpatrick@fws.gov>, Leslie James <creda@qwest.net>, Lisa Meyer <lmeyer@wapa.gov>, Loretta Jackson-Kelly <lorjac@frontiernet.net>, Lori Caramanian <lori\_caramanian@ios.doi.gov>, Marianne Crawford <mcrawford@usbr.gov>, Mark Anderson <mark\_anderson@nps.gov>, Mark Van Vlack <mvanVlack@crb.ca.gov>, McClain Peterson <mpeterson@crc.nv.gov>, Michael Yeatts <michael.yeatts@nau.edu>, Michelle Brown <michelle\_brown@ios.doi.gov>, Mike Runge <mrunge@usgs.gov>, Paul Harms <paul.harms@state.nm.us>, Randy Seaholm <skseaholm@gmail.com>, Robert King <robertking@utah.gov>, Sam Jansen <smdjansen@gmail.com>, Sarah Rinkevich <sarah\_rinkevich@fws.gov>, Shane Capron <capron@wapa.gov>, Ted Kowalski <ted.kowalski@state.co.us>, Todd Chaudhry <todd\_chaudhry@nps.gov>, "Tony H. Joe" <tony@navajohistoricpreservation.org>, Vineetha Kartha <vkartha@azwater.gov>, "William E. Davis" <wdavis@ecoplanaz.com>, William Stewart <bstewart@azgfd.gov>, Chris Schill <cschill@usgs.gov>, Dave Lytle <dlytle@usgs.gov>, David Garrett <m3research@starband.net>, Helen Fairley <hfairley@usgs.gov>, John Schmidt <jcschmidt@usgs.gov>, Lucas Bair <lbair@usgs.gov>, Paul Grams <pgrams@usgs.gov>, Phil Davis <pdavis@usgs.gov>, Scott VanderKooi <svanderkooi@usgs.gov>, Serena Mankiller <smankiller@usgs.gov>, Shelley Pistorius <spistorius@usgs.gov>, Ted Melis <tmelis@usgs.gov>

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Dear TWG,

Thank you for your participation in the recent TWG webinar and to all the presenters and folks that make the TWG meeting happen. Hopefully we didn't have any major problems with folks getting on the phone or webinar, but if you did please let us know so we can see about fixing them.

We apologize for setting the January meeting dates for 28-30 without doing a doodle poll. We had intended to discuss possible dates for the January meeting as part of the October 1 TWG meeting which was cancelled due to the shut-down. The cancelled TWG meeting really added some chaos to the whole process and BOR was scrambling to catch up and get ready for the HFE. We were likely going to have to pick the same dates anyway due to other known meetings in January and avoiding traveling on holidays, etc. We realize this is not much consolation for those of you that have conflicts, and hope we can work with you all and your alternates to make sure as many TWG members can participate as possible.

Please find attached a handout from the TWG webinar outlining the budget process we intend to follow this year. Please review and be prepared to participate in the process to develop the 2015-16 budget and workplan.

Key events are as follows:

- Nov 22<sup>nd</sup>: your request for topics to be considered at the January reporting meeting are due to Linda Whetton. She will pass these on to the steering committee for consolidation into a recommendation to GCMRC/BOR
- CRAHG: tasked to also consider topics/participation related to tribal and cultural concerns for the January reporting meeting due to the SCAHG Nov. 22<sup>nd</sup>
- SCAHG: will work with GCMRC/BOR to pass on concerns of the TWG for the January meeting and help develop the agendas
- SEAHG: work with GCMRC on developing budget ideas/concepts for projects for 15/16 to discuss at January meeting
- AHAHG: consider administrative history projects to potentially fund in 15/16 budget to discuss at January meeting
- January 28-29: annual reporting meeting
- January 30: TWG meeting to consider information needs and research results and progress and develop initial budget considerations for GCMRC/BOR
- February 19-20: AMWG meeting

Beyond that, the longer time line and goals are described in the handout attached to this email. If you have any questions please do not hesitate to ask. And again, please participate and get your ideas in to us for the January meeting!

If you have an interest in exploring with BOR about having the April TWG meeting be in person rather than by webinar, please let us know ([lwetton@usbr.gov](mailto:lwetton@usbr.gov))(respond to Linda, Shane, and John please).

Shane & John

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 **TWG Budget Discussion Nov 2013.pdf**  
179K

## TWG FY2015-16 BUDGET DISCUSSION

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Objective: remind ourselves about the biennial budget process

Prepare for the January Annual Reporting Meeting

Think ahead to Spring 2014....

## General Budget Process

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- GCDAMP Budget Process paper May 6, 2010 and as amended March 20, 2011 (Table 1), defined roles and objectives and timeline
- Follow rules for year 1 of budget process (next slide)
- Policy issues to AMWG ↔ Technical issues to DOI for consideration and response

**DOI Budget Direction**

**Budget Process**

Table 1. Approximate timelines for a streamlined process for (BWP), plus consideration of changes to the second year of th

Month	Year-1 (FY11) (development of biennial workplan & budget)
November	USGS produces GCMRC annual project reports document
January	Annual reports meeting (2 days) followed by 1-day TWG meeting to review budget and provide guidance to GCMRC and BOR. TWG reviews progress in addressing Information Needs and research accomplishments.
February	1. Based on a revised SSP/MRP, DOI establishes/updates general work plan priorities/hydrograph assumptions and communicates those to AMWG 2. USGS and BOR will meet with the DOI family to solicit their input on DOI priorities and major issues to be reconciled. Any disagreements will be resolved by DOI in consultation with the DOI Family
March	GCMRC and BOR will develop an initial biennial budget spreadsheet based on DOI priorities and input from (a) scientist and TWG provide at the AR meeting and (b) the DOI family.
April	TWG meets to consider and provide input on the initial GCMRC/BOR budget recommendation. Unresolved issues or conflicting priorities will be resolved by DOI in consultation with the DOI family
May	GCMRC and BOR provide a draft BWP to the TWG and SA for their review and comment.
June	TWG meets to provide input on the initial GCMRC and BOR budget recommendation and provide a recommendation to the AMWG.
	GCMRC and BOR provides a final draft BWP

**JANUARY BOX**



Annual reports meeting (2 days) followed by 1-day TWG meeting to review budget and provide guidance to GCMRC and BOR. TWG reviews progress in addressing Information Needs and research accomplishments.

**Budget Timeline – 40,000 ft level**



- Annual Reporting Meeting (January 28-30)
  - Objective: initial list of budget concerns/issues to DOI for consideration in development of budget
- April TWG: initial budget review (tables), in person?
- AMWG April – ?
- Revised draft budget & workplan provided May
- BAHG & SA review May/June
- TWG review and recommendation June (in person)

## Next Steps: 2015/16

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- Nov. 22<sup>nd</sup>: initial budget interest/concerns/ synthesis items to Linda Whetton/SCAHG
  - Use Science Questions document to help you, prompt you with important issues, which important to you?
  - Which management objectives questions will you ask?
  - Personal challenge to each stakeholder to respond
- SCAHG will consider all input and provide to GCMRC/BOR in Nov.
- SCAHG/GCMRC/BOR coordinate on Jan. 28-29 annual reporting meeting agenda
- TWG homework: develop your budget ideas/concerns for January 30<sup>th</sup> meeting, last years items?
- January objective: budget ideas/concerns to GCRM/BOR (maybe via BAHG)

## Ad Hocs

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- SCAHG: develop agendas, general direction
- BAHG: review budget, make recommendations to TWG
- AHAHG: recommendations to BAHG on admin. History

## Ad Hoc

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- **CRAHG:**
  - Charge: The Cultural Resources Ad Hoc (CRAHG) will review the annual budget recommendation on cultural program issues and make recommendations to the BAHG. Additionally, the CRAHG will review the treatment plan, the cultural properties monitoring program, and make recommendations to TWG.
  - TWG request: provide input to SCAHG on topics of interest for January reporting meeting by Nov. 22<sup>nd</sup>, including tribal participation.
- **SEAHG:**
  - Charge: The SEAHG, working with GCMRC, will review the program proposed by the SEAHG in 2012, and areas specified that may not be pursued in the LTEMP and AMP related programs, and began to develop draft recommendations for 2015/16 program activities as provided for in the Secretary's April 30, 2012 letter to the GCDAMP.