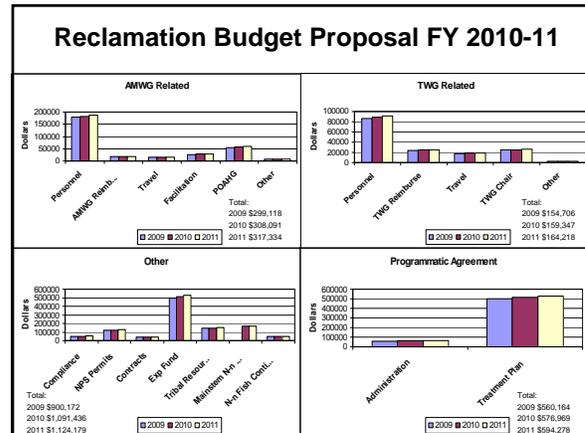
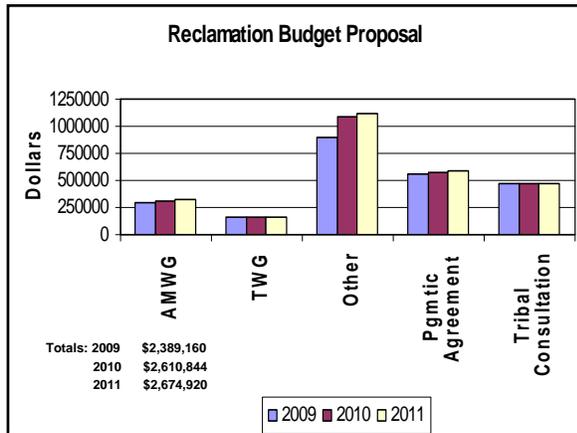


Bureau of Reclamation GCDAMP Preliminary FY 10-11 Budget

Dennis Kubly
Technical Work Group Meeting
March 16-17, 2009

Budget Development Process

- Developed in 2004; passed by AMWG
- Draft budget to identify issues and determine AMWG priorities
- First year for biennial budget (2010-11)
- BR and GCMRC develop initial budget
- Input from CRAHG to BAHG
- BAHG review and recommendation to TWG
- TWG review and recommendation to AMWG



Major Proposed Changes

- Mainstem mechanical removal of non-native fish funded in Reclamation's budget to assure completion of biological opinion conservation measure
- Addition of funds by expected CPI increase of 3% to a non-native control contingency fund
- Addition of funds to the experimental fund and Canyon treatment plan by expected CPI increase of 3%