

TWG/AMWG Biennial Budget and Workplan Development Approach for 2010/11

Draft: October 9

ACTION	PLAN 2010-11 budget 2009												UPDATE 2B 2011 2010												PLAN 2012-13 budget 2011												UPDATE 2B 2013 2012													
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S		
Annual budget/workplan specific																																																		
GCMRC annual reports to TWG (AMWG), review progress, identify new starts																																																		
Technical Group (TG) review of reports, progress SSQs																																																		
Biennial budget specific																																																		
GCMRC draft initial biennial budget (BB) to B/CRAHG new starts identified (big picture discussions, emphasis correct?)																																																		
TWG review/recommendation of draft initial BB: receive BAHG report and TG report (technical issues)																																																		
AMWG review of draft initial BB/workplan: receive TWG report																																																		
GCMRC detailed BB/workplan to B/CRAHG for review																																																		
TWG review/recommendation of final detailed BB/workplan: final BAHG report																																																		
AMWG BB/workplan approval: final TWG report																																																		
Second-year (2B) budget specific																																																		
TWG: receive TG report (technical issues)																																																		
GCMRC updates of 2B/workplan to BAHG, carry-overs, new starts identified																																																		
TWG review/recommendation of 2B/workplan: BAHG report																																																		
AMWG 2B/workplan approval: final TWG report																																																		

	TWG or TWG ad hoc meetings/events
	AMWG meetings/events