

GCD AMP DRAFT FY 09 Budget

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Technical Work Group Meeting
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FY 09 Hydrograph Assumptions

- MLFF Operations with Steady flows in October 2008 and September 2009
- 5 days steady flows at 8000 cfs in late May for remote sensing over flight
- No High Flow Experiment

FY 09 Budget Guidance

- Monitoring and Research Plan
- FWS Biological Opinion Conservation Measures
- Budget Ad Hoc Group Conference Calls
- TWG meeting
- DOI meetings
- GCMRC Tribal Meeting

GCDAMP FY09

Anticipated Funds & Sources

- Base Program Revenues
 - \$9,702,600 estimated hydropower revenues
 - \$1,475,000 DOI agency appropriations
 - \$1,095,000 USGS
 - \$95,000 each FWS, BIA, NPS, Reclamation
- Ancillary Project Revenues
 - \$261,000 NPS funds for archaeological excavations
 - \$361,000 Reclamation O&M (L. Powell)
 - \$685,000 Reclamation appropriations (CMs)
- Total \$12,484,600

Bureau of Reclamation FY08-09 GCDAMP Budgets

