

Glen Canyon Dam Adaptive Management Work Group
Agenda Item Information
August 24-25, 2016

Agenda Item

Basin Fund and Revenue Overview

Purpose of Agenda Item

To share crucial information about the Colorado River Storage Project (CRSP) system and Glen Canyon Dam from a hydropower production point of view.

Action Requested

Information item only; we will answer questions but no action is requested.

Presenter

Lynn Jeka, Senior VP and Colorado River Storage Project Manager, Western Area Power Administration, Department of Energy

Previous Action Taken

N/A

Relevant Science

N/A

Summary of Presentation and Background Information

This informational presentation will provide an overview of CRSP. You will have an opportunity to learn about how we establish the rates our customers pay for the power they receive, how the resulting revenues are used, and how the approximately \$20 million per year for environmental programs are funded. In addition, you'll learn how the Basin Fund is operated and why it is critical to CRSP, Reclamation, the seven Basin States, the Upper Colorado and San Juan River Recovery Implementation Programs, and the Glen Canyon Adaptive Management Program.

Congress created the Colorado River Storage Project (CRSP) through the CRSP Act of 1956 (Act of April 11, 1956, ch. 203, 70 Stat. 105). The Act authorized the Secretary of the Interior to construct, operate, and maintain the Colorado River Storage Project and participating projects. In the same Act, Congress authorized a separate fund in the Treasury of the United States to be known as the Upper Colorado River Basin Fund (referred to as the Basin Fund).

60 years later the Western Area Power Administration's CRSP Management Center works collaboratively in partnership with the Bureau of Reclamation (Reclamation) to generate and market power from the Colorado River Storage Project, Collbran, Seedska-dee, Dolores and Rio Grande projects (marketed together as the Salt Lake City Area Integrated Projects) and deliver this power to Firm Electric Service customers.

Basin Fund and Revenue Overview, continued

With a total investment of \$2.375 billion, 11 power plants, 24 generating units, and 2,325 miles of transmission lines CRSP and Reclamation provide clean, reliable, wholesale electric service to 130 wholesale customers in the west including 53 Native American tribes. Our service territory spans Arizona, New Mexico, Nevada, Colorado, Utah, Texas and Wyoming.