

Glen Canyon Dam Adaptive Management Work Group
Agenda Item Information
April 29-30, 2009

Agenda Item

Final FY08 Expenditures and Carryover, and FY09 CPI Increase

Action Requested

✓ Information item only; we will answer questions but no action is requested.

Presenters

Dennis Kubly, Chief, Adaptive Management Group, Upper Colorado Region, Bureau of Reclamation

Barbara McKenzie, Budget Analyst, Southwest Biological Science Center, U. S. Geological Survey

John Hamill, Chief, Grand Canyon Monitoring and Research Center, U. S. Geological Survey

Previous Action Taken

✓ By AMWG:

At its August 2004 meeting, AMWG approved a budget process that included a requirement for end-of-year fiscal reporting.

During its August 2005 meeting, AMWG agreed that there was a consensus to request that Reclamation and GCMRC change their expenditure report as follows:

- Differentiate between obligated and expended
- Include projections through year-end
- Consistent reporting by Reclamation and GCMRC
- Financial report by project and line item, w/budget and actual
- Show burden at 35% [USGS]
- Show income and expenses

Relevant Science

N/A

Background Information

Attached please find the year-end budget reports from the Bureau of Reclamation and the Grand Canyon Monitoring and Research Center.