



United States Department of the Interior

OFFICE OF THE ASSISTANT SECRETARY
POLICY, MANAGEMENT AND BUDGET
Washington, DC 20240



FEB 08 2005

Memorandum

To: Director, U.S. Geological Survey
Commissioner, Bureau of Reclamation
Director, U.S. Fish and Wildlife Service
Director, National Park Service
Director, Bureau of Indian Affairs

From: Assistant Secretary – Policy, Management and Budget *PJG*

Subject: Glen Canyon Dam Adaptive Management Program

Since 2001, tribal involvement in the Glen Canyon Adaptive Management program has been funded through a collaborative effort including your bureau. This support has been critical to ensuring continued tribal participation in the program and government to government consultation in the program, meeting Departmental trust responsibilities, and facilitating the resolution of issues and the continuing good relationship with the participating Tribes. Clearly, continued support for this program is important.

Through 2004, funding for the Glen Canyon Adaptive Management program was handled through a stand alone reimbursable agreement with the Bureau of Reclamation. This memorandum is to notify you that beginning in 2005, the Office of the Secretary will collect funds for this program. We anticipate that this will expedite the collection and dispersal of funds and facilitate tribal participation without having any significant impact on your bureau. The Bureau of Reclamation will establish contractual agreements with each Tribe to convey these funds.

Attached is a table that displays the amounts by bureau that will be collected. Also attached is the reimbursable support agreement for payment of 2005 amounts. The amounts are the same as were provided in 2004. Beginning in 2006, this amount will be increased to reflect inflation as referenced by the consumer price index. Our Budget Office is available to provide additional information on this matter. If you have questions please contact Pam Haze or Bing Topper at (202) 208-5308. If you have questions about the Adaptive Management program please contact Michael Gabaldon of the Bureau of Reclamation at (303) 445-3750.

Thank you for your attention to this matter.

Attachment

Cc: Carla Burzyck, USGS
Steve Guertin, FWS
Geary Fisher, NPS
Debbie Clark, BIA
Robert Wolf, Reclamation

GLEN CANYON DAM ADAPTIVE MANAGEMENT PROGRAM
FY 2005 Fund Amounts

<u>Bureau/Office</u>	<u>Amount</u>
Bureau of Land Management	\$95,000.0
Fish and Wildlife Service	95,000.0
National Park Service	95,000.0
U.S. Geological Survey	95,000.0
Bureau of Indian Affairs	95,000.0
Bureau of Reclamation	95,000.0
TOTAL	570,000.0
	475,000.0

**UNITED STATES DEPARTMENT OF THE INTERIOR
 OFFICE OF THE SECRETARY
 Reimbursable Support Agreement
 Fiscal Year 2005**

Parties to the Agreement

Customer Agency <i>(Paying agency)</i>	Provider Agency <i>(Billing agency)</i>
Bureau/agency name: Department of the Interior Office of the Secretary	Bureau/agency name: Bureau of Reclamation
Address: 1849 C Street, NW., MS 4116-MIB Washington, DC 20240	Address:
Project coordinator: Charles Washington	Project coordinator:
Signature: <i>Charles Washington</i>	Signature:
Telephone: 202-208-5550	Telephone:

Accounting Data

Document number: RU5W0105	Document number:
DUNS number: 130907426	DUNS number:
Appropriation: 14 X 4523	Appropriation:
Account info: 9000WKW21 000000 68	Account info:
Agency location code: 14-01-0001	Agency location code:

Description and Cost of Goods and/or Services to be Provided

This agreement will be accomplished on the following basis: <input type="checkbox"/> time and materials <input checked="" type="checkbox"/> fixed price Description of Service (Includes time frame involved, estimated cost by object class, method of billing, and a brief description of the service. Attach additional backup data as needed.) This agreement is established to provide funding for tribal participation and consultation in the Glen Canyon Dam Adaptive Management Program. The funds will provide for technical support to assist the tribes in evaluating resource management issues, tribal monitoring of Grand Canyon resources, attendance at meetings, and government-to-government consultations.	Obligational authority available:	
	Until (date):	9/30/2005
	Initial or Current Amount:	\$ 475,000. \$ 570,000.00
	Amendment Number:	#
	Amount:	\$
New Total Amount:	\$ 475,000. \$ 570,000.00	

Approvals

CONDITIONS OF AGREEMENT: The Office of the Secretary is willing to enter into this agreement subject to the conditions stated on the second page of this form.

APPROVAL BY PAYING AGENCY:	APPROVAL BY BILLING AGENCY:
Signature: <i>Bernard Topper</i>	Signature:
Date: JAN 21 2005	Date:
Name: Bernard Topper	Name:
Title: Budget Officer/OS	Title:

UNITED STATES DEPARTMENT OF THE INTERIOR
OFFICE OF THE SECRETARY
Reimbursable Support Agreement

CONDITIONS OF AGREEMENT

If the Office of the Secretary is the BILLING AGENCY, the following applies:

AUTHORITY: The agreement is accepted under the general authority of 31 U.S.C. 1535 unless some other more appropriate legal authority is cited. The performance of the work or service involved is authorized only to the extent that it is consistent with the proper performance of the basic public duties and obligations of the Office of the Secretary and the relative importance of this request to other bureaus or agencies. In addition, the ability of the Office of the Secretary to perform the work may be impaired by employment targets and guidelines imposed by the Office of Management and Budget. If the Office of the Secretary is unable to adhere to the timing and other requirements of this agreement due to any restriction mentioned above, the CUSTOMER AGENCY will be contacted prior to any modification of work requirements.

FINANCING: The charge for goods and/or services shall include both direct and indirect costs applicable to this agreement. For time and materials based agreements, the final charge for the work will be based on the actual costs incurred. For fixed price agreements, the final charge will be the charge negotiated between the customer and the Office of the Secretary. When advance payment has been made on a reimbursable based agreement and the actual costs are less than the estimate, the difference will be refunded. In any instance where the work cannot be completed within the indicated cost, the CUSTOMER AGENCY will be notified to this effect before the Office of the Secretary exceeds or adjusts the cost estimate. Unless otherwise specified, bills will be issued on a quarterly basis and will be due upon receipt.

INSTRUCTIONS FOR COMPLETION OF FORM

Instructions for the completion of the Reimbursable Support Agreement can be obtained from the Office of Budget, Budget Administration, at (202) 208-6441.