

2004 Budget Summary

- Under discussion for 1 ½ years
- Considered at July 2002 AMWG meeting, but without TWG recommendation
- Experimental Flows
 - GCMRC science planning started in early 2002, DOI approval November 2002, initiated January 2003
- HBC Comprehensive Strategy
 - Science planning started March 2003, non-native fish control started in fall 2002, about \$0.5 to 1M in long-term annual costs
- USGS Overhead Costs – issue raised in winter 2003
- **Overall budgeting strategy**
 - Complete current experiment (through 2004)
 - Implement comprehensive HBC strategy
 - Develop experimental flow program (2005 on)
 - Reduction in other parts of program
 - Reclamation admin, facilitator, TWG chair
 - PA admin and NPS monitoring
 - GCMRC monitoring and research activities