



FY27 AMP Science Budget Reduction Planning

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**Grand Canyon Monitoring Research Center
(GCMRC)**

FY27 AMP Science Budget Reduction Scenarios

Reduced appropriations are expected for FY27

- **Amount is unknown but expected to be at least 15%** (U.S. Bureau of Reclamation communication)
- **The reduction could be 5% or 10% more than the 15% reduction (19.25% and 23.5%)**
- **To accommodate a timely recommendation, 15%, 19.25%, and 23.5% reduction scenarios have been developed**

Stakeholders conducted surveys/assessments

Budget Ad Hoc Group (BAHG) responded (15 responses) to survey questions on each element regarding the

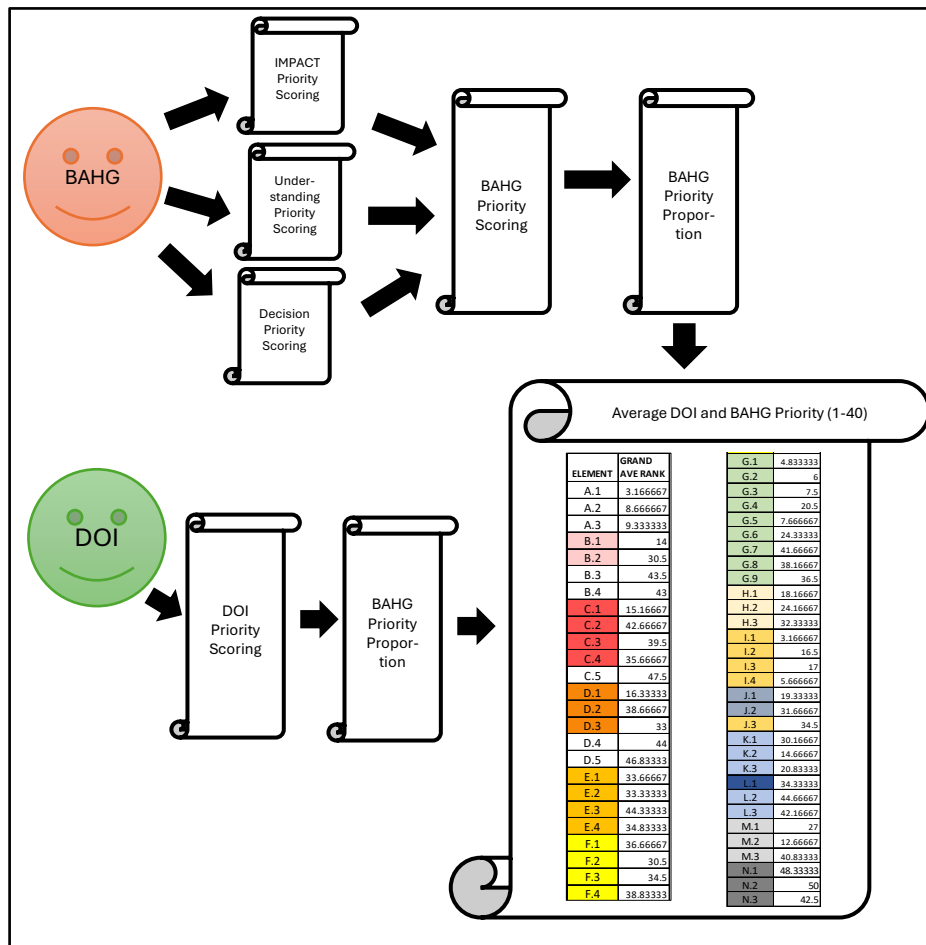
- highest impact in meeting LTEMP Goals,
- necessity for a better understanding of progress in meeting LTEMP goals, and
- necessity for decision making.

Department of Interior (DOI) agencies (not including USGS-GCMRC) responded to the same questions.

Project Element Scoring DOI and BAHG Priorities

Process

- BAHG scores were combined
- DOI and BAHG Scores were transformed into proportions
- DOI and BAHG averaged



Target Reductions

Process

- Score amount less than a perfect score indicated Element's Reduction Portion
- Reduction Portion was adjusted by the relative funding level of the Element
- Proportional reductions were scaled to reach the 15%, 19.25%, and 23.5% targets
- Reduction Targets were applied to elements and adjusted based on relevant science principles and realities of FY27.

Average DOI and BAHG Priority (1-40)

ELEMENT	GRAND AVE RANK	G.1	4.833333
		G.2	6
A.1	3.166667	G.3	7.5
A.2	8.666667	G.4	20.5
A.3	9.333333	G.5	7.666667
B.1	14	G.6	24.33333
B.2	30.5	G.7	41.66667
B.3	43.5	G.8	38.16667
B.4	43	G.9	36.5
C.1	15.16667	H.1	18.16667
C.2	42.66667	H.2	24.16667
C.3	39.5	H.3	32.33333
C.4	35.66667	I.1	3.166667
C.5	47.5	I.2	16.5
D.1	16.33333	I.3	17
D.2	38.66667	I.4	5.666667
D.3	33	J.1	19.33333
D.4	44	J.2	31.66667
D.5	46.83333	J.3	34.5
E.1	33.66667	K.1	30.16667
E.2	33.33333	K.2	14.66667
E.3	44.33333	K.3	20.83333
E.4	34.83333	L.1	34.33333
F.1	36.66667	L.2	44.66667
F.2	30.5	L.3	42.16667
F.3	34.5	M.1	27
F.4	38.83333	M.2	12.66667
		M.3	40.83333
		N.1	48.33333
		N.2	50
		N.3	42.5

	5%	10%	15%		5%	10%	15%
\$4,700.68	\$9,401.37	\$14,102.05	A.1	1.1%	2.2%	3.3%	
\$4,297.12	\$8,594.25	\$12,891.37	A.2	1.9%	3.9%	5.8%	
\$10,834.84	\$21,669.68	\$32,504.52	A.3	1.6%	3.3%	4.9%	
\$22,479.29	\$44,958.58	\$67,437.86	B.1	5%	10%	15%	
\$47,125.69	\$94,251.38	\$141,377.08	B.2	7.6%	15.1%	22.7%	
\$15,784.54	\$31,569.08	\$47,353.62	C.1	5.7%	11.4%	17.2%	
\$7,410.04	\$14,820.07	\$22,230.11	C.2	10.9%	21.8%	32.7%	
\$2,776.41	\$5,552.82	\$8,329.23	C.3	7.3%	14.6%	22.0%	
\$4,881.74	\$9,763.47	\$14,645.21	C.4	9.6%	19.2%	28.8%	
\$22,466.49	\$44,932.97	\$67,399.46	D.1	6.3%	12.6%	18.9%	
\$7,342.67	\$14,685.34	\$22,028.00	D.2	9.3%	19.1%	28.6%	
\$12,180.06	\$24,360.11	\$36,540.17	D.3	9.3%	20.1%	30.2%	
\$2,777.41	\$5,554.81	\$8,332.22	E.1	9.3%	18.5%	27.8%	
\$12,877.33	\$25,754.66	\$38,631.99	E.2	9.3%	15.6%	23.3%	
\$7,691.80	\$15,383.60	\$23,075.40	E.4	9.3%	17.3%	26.0%	
\$24,740.83	\$49,481.65	\$74,222.48	F.1	8.0%	16.0%	23.9%	
\$13,072.78	\$26,145.57	\$39,218.35	F.2	8.5%	16.9%	25.4%	
\$11,350.39	\$22,700.78	\$34,051.17		10.8%	21.7%	32.5%	
\$12,892.63	\$25,785.26	\$38,677.89		10.6%	21.1%	31.7%	
\$803.05	\$1,606.09	\$2,409.14		0.3%	0.7%	1.0%	
\$5,388.97	\$10,777.95	\$16,166.92		0.9%	1.9%	2.8%	
\$6,250.10	\$12,500.21	\$18,750.31		1.1%	2.2%	3.3%	
\$1,119.84	\$2,239.67	\$3,359.51		3.2%	6.3%	9.5%	
\$7,823.27	\$15,646.53	\$23,469.80	G.5	3.0%	6.1%	9.1%	
\$7,224.61	\$14,449.22	\$21,673.83	H.1	7.3%	14.5%	21.8%	
\$26,688.39	\$53,376.78	\$80,065.16	H.2	8.6%	17.2%	25.8%	
\$9,079.09	\$18,158.18	\$27,237.27	H.3	9.9%	19.9%	29.8%	
\$6,278.79	\$12,557.58	\$18,836.37	I.2	4.5%	9.0%	13.5%	
\$4,555.36	\$9,106.72	\$13,660.09	I.3	7.7%	15.4%	23.1%	
\$4,197.26	\$8,394.52	\$12,591.79	I.4	1.7%	3.3%	5.0%	
\$12,208.24	\$24,417.81	\$36,626.71	J.1	7.8%	15.6%	23.4%	
\$11,254.24	\$22,509.10	\$33,763.65	J.2	9.9%	19.8%	29.6%	
\$12,010.15	\$24,020.30	\$36,030.45	K.1	6.3%	12.6%	18.9%	
\$27,879.81	\$55,759.62	\$83,639.43	K.2	4.6%	9.2%	13.8%	
\$19,216.49	\$38,432.98	\$57,649.47	K.3	6.4%	12.8%	19.2%	
\$32,150.90	\$64,301.80	\$96,452.69	L.1	10.2%	20.4%	30.6%	
\$58,717.17	\$117,434.33	\$176,151.50	M.1	6.1%	12.1%	18.2%	
\$25,105.36	\$50,210.73	\$75,316.09	M.2	5.3%	10.7%	16.0%	
\$3,632.84	\$7,265.67	\$10,898.51	M.3	5.2%	10.4%	15.5%	

Element Reduction Portion x Element Budget Portion x Element Funding = Element Reduction Target

Proposed Scenarios

FY27 GCMRC Budget Scenarios →

- Document presents the reduction scenarios with impacts to science
- Brief discussion included for each project
- Three plans are developed with varied program priorities emphasized
 - Monitoring Priority Alternative
 - ESA Priority Alternative
 - Program Support Alternative

Glen Canyon Dam Adaptive Management Program FY27 Proposed Grand Canyon Monitoring and Research Center Science Activities Budget Reductions – 09 June 2026

The Bureau of Reclamation has indicated that a reduced Glen Canyon Dam Adaptive Management Program (GCDAMP) budget for FY27 is anticipated. The extent of the reduction is currently unknown but expected to be at least 15%. To accommodate a timely recommendation from the Adaptive Management Work Group, new budgets have been developed by the Bureau of Reclamation and the USGS Grand Canyon Monitoring and Research Center (GCMRC) projecting budgets at reduced levels. Presented here is the reduced budget science plan and impacts to planned science from budget reduction scenarios at the 15, 19, 25, and 23.5% reduction levels (19, 25% and 23.5% represent an additional 5% and 10% reduction from the minimum (15%) reduction). Targets for reduction in the science plan were generated based on the results of surveys of represented DOI agencies and other participants in the GCDAMP Budget Ad Hoc Group (BAHG). Each project element was given a target reduction generated by the amount a project scored below a perfect score in the surveys. Survey scores were averaged between the DOI and non-DOI BAHG participants for each survey question. Those averages for each question were averaged to generate a grand average of all survey scores. Target reductions were specifically considered for each element, and adjustments were made based on feedback from the BAHG and science principles relevant to the element. FY26 reductions that were applied are also presented for comparison; target reductions for FY27 are based solely on the results from the survey in FY26 regarding FY27. Reduction strategies are largely unchanged from the FY26 reductions, but reduction amounts have shifted with the new results. Significant changes were made to the target reductions and are described in this document along with the impacts to the science plan the Bureau of Reclamation presented in the FY25-27 TWP.

The GCDAMP BAHG was presented with a draft reduction plan by GCMRC on May 26, 2026. Evaluation of the plan produced comments from 8 member organizations and found it lacking, particularly in the effort remaining after reductions to support Endangered Species Act concerns regarding the Humpback Chub. Some necessary corrections were also identified internally at GCMRC in the first draft.

A second draft was produced that protected the ESA priorities planned in the TWP; however, the required budget reductions then left too few funds to support many other project elements and resulted in the complete elimination of effort on several LTEMP resources. The BAHG considered the second draft on June 5th and noted that the elimination of entire resources removes GCMRC expertise from the program; no support could be provided at meetings for emerging issues,

PROJECT	PAGE
A	8
B	10
C	13
D	16
E	19
F	22
G	25
H	28
I	30
J	33
K	35
L	36
M	38
N	40

Changes from the Triennial Workplan

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.

M = Maintained at TWP funding
 + = increased
 - = decreased

T = Reduced by target amount,
 + = reductions exceeded target,
 - = reductions below targets

P = Paused

PSM = Project Support Maintained paused for FY26

NF = Not funded in FY25-27 TWP

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
L.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
L.2	16.5	T	T	T
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M-	M-
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	T	P	P
L.1	34.33333	T-	T-	T-
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	P	P	P
F.4	38.83333	P	P	P
C.3	39.5	P	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	M	M	M
L.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	T	T
D.1	16.33333	M	T	T
L.2	16.5	M	M	M
L.3	17	T-	T-	T-
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M+++	M+
G.4	20.5	T	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M-	M-
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M-
D.3	33	T	P	P
E.2	33.33333	T	P	P
E.1	33.66667	T	P	P
L.1	34.33333	T-	T-	T-
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	T-	T	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	T	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T++
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
L.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
L.2	16.5	T	T	T
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M-	M-
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
L.1	34.33333	T-	T-	T-
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ESA Priority Alternative

Program Support Priority Alternative



Changes from the Triennial Workplan

PROJECT

A

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.

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A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	P	P	P
L.1	34.33333	T-	T-	T-
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	P	P	P
F.4	38.83333	P	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	M	M	M
I.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	T
D.1	16.33333	M	M	T
I.2	16.5	M	M	M
I.3	17	T-	T-	T-
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M++	M+
G.4	20.5	T	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M-	M-	M-
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	NF
D.3	33	P	P	P
E.2	33.33333	P	P	P
E.1	33.66667	P	P	P
L.1	34.33333	T-	T-	T-
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	T-	P	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	T	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T++
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M-	M-	M-
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
L.1	34.33333	T-	T-	T-
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ESA Priority Alternative

Program Support Priority Alternative



Changes from the Triennial Workplan



ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	T	T	T
L.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
L.2	16.5	T	T	T
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	P	P	P
L.1	34.33333	T	T	T
F.3	34.5	P	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	T	T
C.4	35.66667	T	T	T
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	P	P	P
F.4	38.83333	P	P	P
C.3	39.5	P	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	M	M	M
L.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	T	T
D.1	16.33333	M	T	T
L.2	16.5	M	M	M
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M++	M+
G.4	20.5	T	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	P	P	P
E.2	33.33333	T	P	P
E.1	33.66667	T	P	P
L.1	34.33333	T	T	T
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	T	P	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	T	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T++
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ESA Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	T	T	T
L.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
L.2	16.5	T	T	T
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
L.1	34.33333	T	T	T
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Program Support Priority Alternative

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.

M = Maintained at TWP funding
 + = increased
 - = decreased

T = Reduced by target amount,
 + = reductions exceeded target,
 - = reductions below targets

P = Paused

PSM = Project Support Maintained paused for FY26

NF = Not funded in FY25-27 TWP

Changes from the Triennial Workplan

PROJECT
B

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	T
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	P	P	P
I.1	34.33333	T	T	T
F.3	34.5	P	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	P	P	P
F.4	38.83333	P	P	P
C.3	39.5	P	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	M	M	M
I.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	T
D.1	16.33333	M	M	T
I.2	16.5	M	M	M
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M++	M+
G.4	20.5	T	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	P	P	P
E.2	33.33333	P	P	P
E.1	33.66667	P	P	P
I.1	34.33333	T	T	T
F.3	34.5	P	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	T	P	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	T	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T++
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ESA Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
I.1	34.33333	T	T	T
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Program Support Priority Alternative

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.

M = Maintained at TWP funding
+ = increased
- = decreased

T = Reduced by target amount,
+ = reductions exceeded target,
- = reductions below targets

P = Paused

PSM = Project Support Maintained paused for FY26

NF = Not funded in FY25-27 TWP



Changes from the Triennial Workplan

PROJECT
C

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	T	T	T
I.1	34.33333	T	T	T
F.3	34.5	T	T	T
J.3	34.5	NF	NF	NF
E.4	34.83333	T	T	T
C.4	35.66667	T	T	T
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	P	P	P
F.4	38.83333	P	P	P
C.3	39.5	P	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	M	M	M
I.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	T
D.1	16.33333	M	M	T
I.2	16.5	M	M	M
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M++	M+
G.4	20.5	T	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	P	P	P
E.2	33.33333	P	P	P
E.1	33.66667	P	P	P
I.1	34.33333	T	T	T
F.3	34.5	T	T	T
J.3	34.5	NF	NF	NF
E.4	34.83333	T	T	T
C.4	35.66667	T	T	T
G.9	36.5	NF	NF	NF
F.1	36.66667	T	T	T
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	T	T
F.4	38.83333	T	T	T
C.3	39.5	T	T	T
M.3	40.83333	T+	T+	T++
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ESA Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
I.1	34.33333	T	T	T
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Program Support Priority Alternative

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.

M = Maintained at TWP funding
+ = increased
- = decreased

T = Reduced by target amount,
+ = reductions exceeded target,
- = reductions below targets

P = Paused

PSM = Project Support Maintained paused for FY26

NF = Not funded in FY25-27 TWP



Changes from the Triennial Workplan



ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	P	P	P
I.1	34.33333	T-	T-	T-
F.3	34.5	P	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	P	P	P
F.4	38.83333	P	P	P
C.3	39.5	P	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	M	M	M
I.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	T
D.1	16.33333	M	M	T
I.2	16.5	M	M	M
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M++	M+
G.4	20.5	T	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M-
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M-
D.3	33	T	T	T
E.2	33.33333	T	P	P
E.1	33.66667	T	P	P
I.1	34.33333	T-	T-	T-
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	T-	P	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	T	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T++
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ESA Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M-
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
I.1	34.33333	T-	T-	T-
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Program Support Priority Alternative

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.

M = Maintained at TWP funding
 + = increased
 - = decreased

T = Reduced by target amount,
 + = reductions exceeded target,
 - = reductions below targets

P = Paused

PSM = Project Support Maintained paused for FY26

NF = Not funded in FY25-27 TWP

Changes from the Triennial Workplan

PROJECT



ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	T	P	P
I.1	34.33333	T-	T-	T-
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	P	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	M	M	M
I.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	T	T
D.1	16.33333	M	T	T
I.2	16.5	M	M	M
I.3	17	T-	T-	T-
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M++	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	T	P	P
E.1	33.66667	T	P	P
I.1	34.33333	T-	T-	T-
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	T	P	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	T	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ESA Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T-	T-	T-
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
I.1	34.33333	T-	T-	T-
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Program Support Priority Alternative

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.

M = Maintained at TWP funding
 + = increased
 - = decreased

T = Reduced by target amount,
 + = reductions exceeded target,
 - = reductions below targets

P = Paused

PSM = Project Support Maintained paused for FY26

NF = Not funded in FY25-27 TWP



Changes from the Triennial Workplan

PROJECT



ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	T	T	T
L.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
L.2	16.5	T	T	T
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
F.1	33.66667	T	P	P
L.1	34.33333	T	T	T
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	P	P	P
F.4	38.83333	P	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	M	M	M
L.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	T	T
D.1	16.33333	M	T	T
L.2	16.5	M	M	M
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M++	M+
G.4	20.5	T	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	P	P
E.2	33.33333	T	P	P
F.1	33.66667	T	P	P
L.1	34.33333	T	T	T
F.3	34.5	T	P	P
J.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	T	P	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	T	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T++
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ESA Priority Alternative

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	T	T	T
L.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
L.2	16.5	T	T	T
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
F.1	33.66667	T	PSM	PSM
L.1	34.33333	T	T	T
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Program Support Priority Alternative

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.

M = Maintained at TWP funding
 + = increased
 - = decreased

T = Reduced by target amount,
 + = reductions exceeded target,
 - = reductions below targets

P = Paused

PSM = Project Support Maintained
 paused for FY26

NF = Not funded in FY25-27 TWP



Changes from the Triennial Workplan

These tables summarize the disposition of each Project Element in the reduction plan alternatives. Project Elements are presented in order. The right the same information is presented with Project Elements in their ranked order.


M = Maintained at TWP funding
 + = increased
 - = decreased

T = Reduced by target amount,
 + = reductions exceeded target,
 - = reductions below targets

P = Paused

PSM = Project Support Maintained
 paused for FY26

NF = Not funded in FY25-27 TWP

 = Program priority not met

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	T	T	T
L.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
L.2	16.5	T	T	T
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	P	P	P
L.1	34.33333	T	T	T
F.3	34.5	T	T	T
J.3	34.5	NF	NF	NF
E.4	34.83333	T	T	T
C.4	35.66667	T	T	T
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	T	T
F.4	38.83333	P	P	P
C.3	39.5	T	T	T
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	M	M	M
L.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	T
D.1	16.33333	M	M	T
L.2	16.5	M	M	M
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M++	M+
G.4	20.5	T	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	P	P	P
E.2	33.33333	P	P	P
E.1	33.66667	P	P	P
L.1	34.33333	T	T	T
F.3	34.5	T	T	T
J.3	34.5	NF	NF	NF
E.4	34.83333	T	T	T
C.4	35.66667	T	T	T
G.9	36.5	NF	NF	NF
F.1	36.66667	T	T	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	T	P
F.4	38.83333	T	T	P
C.3	39.5	T	T	P
M.3	40.83333	T+	T+	T++
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
L.1	3.166667	M	M	M
G.1	4.833333	T	T	T
L.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
L.2	16.5	T	T	T
L.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
L.1	34.33333	T	T	T
F.3	34.5	T	PSM	PSM
J.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring Priority Alternative

ESA Priority Alternative

Program Support Priority Alternative



FY27 AMP Science Budget Reduction Next Steps

GCMRC Staff have had very little time to consider these alternatives

- Impacts to Science are likely lacking detail
- These plans are a numbers exercise
- GCMRC staff are working to develop a “middle-of-the-road” approach that maximally protects priority interests in consideration of staffing realities (takes time)

The budget exercise demonstrates the trade-offs inherent in the lower funding level

- At this time, no plan has been identified that can maintain a field monitoring effort for each resource, maintain planned levels of ESA-relevant work, and provide program support with expertise across LTEMP resources in FY27.
- No plan has been identified that can do even two of those things across the range of potential reductions.



Photo: Bureau of Reclamation

Thank you!



ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	T	T	T
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	M
D.1	16.33333	M	M	M
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+	M+	M+
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	M	M	M
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	T	T
E.2	33.33333	M	M	M
E.1	33.66667	P	P	P
I.1	34.33333	T	T	T
F.3	34.5	P	P	P
I.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	P	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	M	M	M
G.8	38.16667	NF	NF	NF
D.2	38.66667	P	P	P
F.4	38.83333	P	P	P
C.3	39.5	P	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Monitoring

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	M	M	M
I.4	5.666667	M	M	M
G.2	6	M	M	M
G.3	7.5	M	M	M
G.5	7.666667	M	M	M
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	M	M	T
D.1	16.33333	M	M	T
I.2	16.5	M	M	M
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	M+++	M+++	M+++
G.4	20.5	T+	T+	T+
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	P	P	P
J.2	31.66667	P	P	P
H.3	32.33333	M	M	M
D.3	33	T	P	P
E.2	33.33333	T	P	P
E.1	33.66667	T	P	P
I.1	34.33333	T	T	T
F.3	34.5	T	P	P
I.3	34.5	NF	NF	NF
E.4	34.83333	T	P	P
C.4	35.66667	T	P	P
G.9	36.5	NF	NF	NF
F.1	36.66667	T	P	P
G.8	38.16667	NF	NF	NF
D.2	38.66667	T	P	P
F.4	38.83333	T	P	P
C.3	39.5	T	P	P
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	P	P	P
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

ESA

ELEMENT	GRAND AVE RANK	15%	19.25%	23.50%
A.1	3.166667	M	M	M
I.1	3.166667	M	M	M
G.1	4.833333	T	T	T
I.4	5.666667	M	M	M
G.2	6	T	T	T
G.3	7.5	T	T	T
G.5	7.666667	T	T	T
A.2	8.666667	M	M	M
A.3	9.333333	M	M	M
M.2	12.66667	T+	T+	T+
B.1	14	M	M	M
K.2	14.66667	T+	T+	T+
C.1	15.16667	T	T	T
D.1	16.33333	T	T	T
I.2	16.5	T	T	T
I.3	17	T	T	T
H.1	18.16667	M	M	M
J.1	19.33333	PSM	PSM	PSM
G.4	20.5	T	T	T
K.3	20.83333	T+	T+	T+
H.2	24.16667	M	M	M
G.6	24.33333	NF	NF	NF
M.1	27	T+	T+	T+
K.1	30.16667	T+	T+	T+
B.2	30.5	T	T	T
F.2	30.5	T	PSM	PSM
J.2	31.66667	PSM	PSM	PSM
H.3	32.33333	PSM	PSM	PSM
D.3	33	PSM	PSM	PSM
E.2	33.33333	T	T	T
E.1	33.66667	T	PSM	PSM
I.1	34.33333	T	T	T
F.3	34.5	T	PSM	PSM
I.3	34.5	NF	NF	NF
E.4	34.83333	T	PSM	PSM
C.4	35.66667	T	PSM	PSM
G.9	36.5	NF	NF	NF
F.1	36.66667	PSM	PSM	PSM
G.8	38.16667	NF	NF	NF
D.2	38.66667	PSM	PSM	PSM
F.4	38.83333	PSM	PSM	PSM
C.3	39.5	PSM	PSM	PSM
M.3	40.83333	T+	T+	T+
G.7	41.66667	NF	NF	NF
L.3	42.16667	NF	NF	NF
N.3	42.5	NF	NF	NF
C.2	42.66667	PSM	PSM	PSM
B.4	43	NF	NF	NF
B.3	43.5	NF	NF	NF
D.4	44	NF	NF	NF
E.3	44.33333	NF	NF	NF
L.2	44.66667	NF	NF	NF
D.5	46.83333	NF	NF	NF
C.5	47.5	NF	NF	NF
N.1	48.33333	NF	NF	NF
N.2	50	NF	NF	NF

Program Support