

Proposed Reductions to Reclamation side of Budget:

	Reclamation Adaptive Management Program Budget Summary FY25-27	2027 Budget	Budget at 95%	Budget 90%
3.A	Administrative Support for NPS Permitting	\$135,000	\$135,000	\$122,000

Impact: Travel for NPS permitting staff to attend GCDAMP meetings would be reduced or eliminated. Reductions in NPS permitting may put a higher burden on National Park Service to support the permitting staff for access to the Colorado River below Glen Canyon Dam. This could result in prioritization and delays in river permitting GCDAMP projects to be completed.

	Reclamation Adaptive Management Program Budget Summary FY25-27	2027 Budget	Budget at 95%	Budget 90%
3.B	Contract Administration	\$130,000	\$129,050	\$115,000

Impact: Reductions in the contract administration may lead to limited ability to get all contracts in place for the fiscal year. It may lead Reclamation having to prioritize which projects are finished and which may have to be delayed. Additionally, with contracting services being consolidated under DOI, it is unknown how this may impact administrative funding for processing the dozens of agreements associated with the GDAMP.

	Reclamation Adaptive Management Program Budget Summary FY25-27	2027 Budget	Budget at 95%	Budget 90%
4.B	Science Advisors Program	\$75,000	\$64,000	\$14,000

Impact: Any reductions to the Science Advisors Program restrict our ability to have an outside perspective on science, programming process, or any other potential projects. The science advisors are a crucial component of the 2016 LTEMP ROD and limiting their participation in the program could result in uncertainties and confidence in the science element of the GCDAMP. These reductions will hinder a science advisor review of the FY28-30 work plan and would delay any science panel reviews identified by AMWG and/or TWG.

	Reclamation Adaptive Management Program Budget Summary FY25-27	2027 Budget	Budget at 95%	Budget 90%
4.C	Experimental Management Fund	\$230,300	\$150,000	\$120,800

Impact: Any reductions to the Experimental Management Fund restrict our ability to better understand whether goals and objectives are being met when experiments are conducted at the

Glen Canyon Dam. The experimental fund is crucial when making decisions in management of the Glen Canyon Dam in the future.

	Reclamation Adaptive Management Program Budget Summary FY25-27	2027 Budget	Budget at 95%	Budget 90%
5.A	Cultural Resources Program Management (BOR) - 2017 PA Stipulations I-IX, XI, and XII	\$140,000	\$126,000	\$126,000

Impact: Reductions in this element would result in less participation of Reclamation's archaeologists in the Upper Colorado Region.

Table 1: Reclamation budget proposal for FY2027 at a 5% reduction and a 10% Reduction.

Reclamation Adaptive Management Program Budget Summary FY25-27		2027	95%	90%
	GCDAMP Total	\$10,625,000		
	Reclamation Total (20%)	\$2,125,000	\$2,018,750	\$1,912,500
	GCMRC Total (80%)	\$8,500,000	\$8,075,000	\$7,650,000
1	Adaptive Management Work Group	\$140,000	\$140,000	\$140,000
	percent of BOR budget	7%		
1.A	AMWG Direct Costs and Administration	\$140,000	\$140,000	\$140,000
1.B	AMWG Member Travel Reimbursement	\$-		
1.C	AMWG Facilitation and Notetaking	\$-		
1.D	Public Outreach - Reclamation public affairs, POAG	\$-		
2	Technical Work Group	\$200,000	\$200,000	\$200,000
	percent of BOR budget	9%		
2.A	Technical Work Group Costs (BOR)	\$200,000	\$200,000	\$200,000
2.B	TWG Member Travel Reimbursement	\$-		
2.C	TWG Facilitation	\$-		
3	Program Management and Contract Administration	\$450,000	\$449,050	\$422,000
	percent of BOR budget	21%		
3.A	Administrative Support for NPS Permitting	\$135,000	\$135,000	\$122,000
3.B	Contract Administration	\$130,000	\$129,050	\$115,000
3.C	Program Management	\$135,000	\$135,000	\$135,000
3.D	Program Evaluation	\$50,000	\$50,000	\$50,000
4	ESA Compliance and Management Actions	\$550,300	\$459,000	\$379,800
	percent of BOR budget	26%		
4.A	Integrated Stakeholder River Trip	\$-		
4.B	Science Advisors Program	\$75,000	\$64,000	\$14,000

4.C	Experimental Management Fund	\$230,300	\$150,000	\$120,800
4.D	Experimental Vegetation Treatment - Grand Canyon	\$162,000	\$162,000	\$162,000
4.D	Experimental Vegetation Treatment - Glen Canyon	\$83,000	\$83,000	\$83,000
4.E	Southwestern Willow Flycatcher monitoring	\$-	\$-	\$-
4.F	Monitoring Metrics Development and Tracking	\$-	\$-	\$-
4.G	Hydropower Monitoring and Research	\$-	\$-	\$-
5	NHPA Compliance	\$784,700	\$770,700	\$770,700
	<i>percent of BOR budget</i>			
5.A	Cultural Resources Program Management (BOR) - 2017 PA Stipulations I-IX, XI, and XII	\$140,000	\$126,000	\$126,000
5.B	Cultural Resources Monitoring - Grand Canyon - 2017 PA Stipulation VI	\$85,000	\$85,000	\$85,000
5.C	Cultural Resources Monitoring - Glen Canyon - 2017 PA, Stipulation VI	\$45,000	\$45,000	\$45,000
5.D	Traditional Cultural Property Documentation - 2017 PA, Stipulations I, IV, and VI	\$-		
5.E	Public Outreach (HPP Appendix O)	\$-		
5.F	Zuni and NPS Data Recovery and Community Outreach Pilot - 2017 PA, Stipulation I(B)(2)	\$-		
5.G	Monitoring Paiute Places on the Colorado: An Educational Resource 2017 PA, Stipulation I(B)(4)	\$-		
5.H	Hualapai Agricultural and Gardening Practices along the Colorado River - 2017 PA, Stipulation I(B)(4)	\$-		
5.I	Hopi Grand Canyon (Öngtupqa) Oral History Project - 2017 PA, Stipulation I(B)(4)	\$-		
5.J	Southern Paiute Participation in the Glen Canyon AMP:	\$-		
	25 Years of Monitoring and Education, 1996-2021 - 2017 PA, Stipulation I(B)(4)			
5.K	Hualapai Shared Histories Along the Colorado River in Grand Canyon - 2017 PA, Stipulation I(B)(4)	\$-		
5.L	Cultural Sensitivity Training Development - 2017 PA Stipulation III(C)	\$-		
5.M	Contingency fund for NHPA section 106 compliance - 2017 PA Stipulation I(B)	\$-		
5.N	Tribal resources monitoring - 2017 PA Stipulation VI	\$175,000	\$175,000	\$175,000
5.O	Hualapai Tribal Salt Song Project - 2017 PA, Stipulation I(B)(4)	\$103,700	\$103,700	\$103,700
5.P	Hualapai Tribal Hesperoyucca Project- 2017 PA, Stipulation I(B)(4)	\$65,000	\$65,000	\$65,000
5.Q	Navajo - Tribally Informed Bird Inventory and Habitat Use Throughout the Colorado River Corridor - 2017 PA, Stipulation I(B)(4)	\$15,000	\$15,000	\$15,000
5.R	Southern Paiute Expansion of Interactive, Immersive Tool for Broader Audience - 2017 PA, Stipulation I(B)(4)	\$86,000	\$86,000	\$86,000
5.S	Southern Paiute Assessment of Visitors to the Colorado River Corridor - 2017 PA, Stipulation I(B)(4)	\$70,000	\$70,000	\$70,000

5.T	<i>Tribal participation in AMP (Funded through DOI Agencies) - 2017 PA Stipulation VI</i>	<i>\$605,000</i>	<i>\$605,000</i>	<i>\$605,000</i>
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