



# GCMRC FY2022 Budget Overview

Technical Work Group Meeting  
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Michael Moran  
Southwest Biological Science Center  
Grand Canyon Monitoring and Research Center

# FY2022 Potential Budget

Project	Project Title	FY22 Budget Request
A	Streamflow, Water Quality, and Sediment Transport and Budgeting	\$1,146,921
B	Sandbar and Sediment Storage Monitoring and Research	\$906,981
C	Riparian Vegetation Monitoring and Research	\$332,540
D	Geomorphic Effects of Dam Operations and Vegetation Management for Archaeological Sites	\$300,931
E	Nutrients and Temperature as Ecosystem Drivers	\$293,855
F	Aquatic Invertebrate Ecology	\$709,093
G	Humpback Chub Population Dynamics throughout the Colorado River Ecosystem	\$1,834,756
H	Salmonid Research and Monitoring	\$648,304
I	Warm-Water Native and Non-Native Fish Research and Monitoring	\$671,368
J	Socioeconomic Research in the Colorado River Ecosystem	\$204,353
K	Geospatial Science and Technology	\$464,265
L	Remote Sensing Overflight in Support of Long-Term Monitoring and LTEMP	\$283,876
M	Administration	\$1,427,412
N	Hydropower Monitoring and Research	\$24,620
	<b>Total</b>	<b>\$9,249,274</b>

# Lake Powell (NOT GCDAMP Funded)

Project Title	FY22* Budget
Lake Powell Water Quality	\$223,893

\* - Last year of funding for this project

# Overhead Rates From FY21-23

FY21 Overhead	FY22 Overhead	FY23 Overhead
14%	22%	28%

- Without new building, historical GCRMC OH rates were between 14-16%
- FY22 OH rate assumed we would occupy new building at beginning of calendar 2022
- Most recent estimate is to occupy new building in Q1 FY2023

**Questions?**