

Development of a Budget
Recommendation to the
Adaptive Management Work Group

June 25, 2018

Triennial Budget and Work Plan Process¹

Month	Year-1 (2017) (development of TWP)	Year-2 (2018)
April	GCMRC meets with tribes and DOI agencies. April TWG meeting to consider draft TWP, including anticipated funding sources. Unresolved issues or conflicting priorities will be resolved by DOI in consultation with the DOI Family. GCMRC begins development of second draft TWP.	BAHG and TWG considers potential changes to the Fiscal Year 2 TWP based on criteria in section 2.7.
June	GCMRC and Reclamation finish third draft for review. TWG meets to provide input on the draft GCMRC and Reclamation TWP and provide a recommendation to the AMWG.	TWG recommends Fiscal Year 2 (2019) budget of TWP to AMWG.
August	AMWG meets to provide input on the GCMRC and Reclamation draft TWP and provide a recommendation to the SOI.	AMWG recommends Fiscal Year 2 (2019) budget of TWP to SOI.

¹ Passed by TWG on 10/19/16

BAHG

- Leadership
 - Co-chairs – Carlee Brown and Shane Capron
- Roles and responsibilities
 - “...will help Reclamation and GCMRC develop and bring to the TWG budgets that are prepared for full TWG discussion...”
 - “Review and provide input on the initial budget spreadsheet and draft final budget spreadsheet and work plan...”
 - “Provide recommendations to TWG at its spring and summer meetings.”
 - “Review and make recommendations on annual budget and work plans to TWG.”

Section 2.7 Criteria for Review and Revision

1. Scientific requirement or merit
2. Administrative needs
3. New initiatives

Proposed Motion

- The TWG recommends that the AMWG recommend for approval to the Secretary of the Interior, the Fiscal Year 2019 budget as described in the attached budget worksheets.