+Glen Canyon Dam Technical Work Group Meeting

April 20-21, 2017

Summary of Actions Taken

1. Draft Minutes for January 26, 2017, meeting were approved by consensus.

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**Date: April 20, 2017 Start Time**: 9:30 a.m.

Conducting: Seth Shanahan, TWG Chair

Vineetha Kartha, TWG Vice-Chair

Attendees

Meeting Recorder: Linda Whetton

<u>Welcome and Administrative</u>: Mr. Shanahan welcomed the members and the public. Introductions were made and a quorum determined.

- Approval of January 26, 2017, Meeting Minutes. Without objection, they were approved by consensus.
- Review of Action Items. No action required.
- Next Meeting Date: (W) June 28, 1-5 p.m. and (Th) June 29, 8:30a 5P at ADWR.
- Ad Hoc Group Updates Mr. Shanahan. Chris Budwig resigned as the TWG member for FFF/TU. Seth
  recognized his contributions and involvement with the program. His departure leaves the TAHG chair
  position vacant so anyone interested in that should let Seth know.
- TAHG Update Mr. Shanahan. The TAHG worked on reaching consensus on some priority issues and produced a document that was delivered to the TWG in January. They felt those items were consensus from the group. There wasn't a lot of feedback so all the items previously brought forth remain unchanged.
- CRAHG Update. Nothing to report.
- SEAHG Update Mr. Reeder. The group updated Table 1 and developed the SEAHG high priority list.
- AHAHG Update. Nothing to report.
- BAHG Update. Will be provided tomorrow during the budget discussion.
- Science Advisors Program Update Dr. Braun. The SA are finishing the Knowledge Assessment Report and will provide feedback on the Draft TWP to BOR and GCMRC.
- Update on Plan for Controlling High Risk Aquatic Invasive Fish Species Mr. Hyde. A crew will go out tomorrow morning to install a metal screen barrier between the upper slough and the lower slough. They don't believe there is any fish in the upper slough after the successful chemical treatment last year. The barrier should keep the GSF from entering the one-third acre little pond that gets the warmest. A fish net will be done in the small portion of the lower slough which is the unknown this year and whether the 2015 GSF ever found a spot in that lower slough to also spawn. They will net off the most likely area and hopefully be able to keep them out of the upper slough. They and other partners will monitor the lower slough.
  - Ms. Balsom. The second piece of the plan is to move forward with an EA to look at high risk non-natives. They talked about GSF, BT, striped fish and others and have tried to figure out how the best strategy. They're looking at beginning a public scoping process in late May/early June to open the dialogue on how to prevent, minimize, and reduce the presence of these potentially harmful non-natives in the system. They would use the same affected environment as was done in the CMFP and look at the same geographic area from the dam downstream to the tributaries. They're trying to do it in a way that is comprehensive and not have to do repeat work. It will take at least a year to get that process through and also look at potential management actions to reduce those threats. They're hoping to engage BOR, AZGFD, and tribes as cooperators. They will also be addressing the BT issue. They're looking at a more holistic process to address the issues so as not to have to revisit next year.
- Update on Progress Toward Completing the Brown Trout Motion Approved by the AMWG in Feb 2017 –
  Ms. Grantz. The motion recommended the workshop be held before August 2017. At the time the motion
  was passed, the timing to hold a workshop was optimistic given the need to forward that motion to the
  Department. She has given briefings to new Washington Office staff on the GCDAMP and sent a formal

- letter to the Washington Office. Unfortunately DOI staff and Trump transition teams have many competing priorities. Mr. Rhees did establish a small planning team to be led by NPS to start the process.
- Potential Experimental and Management Actions Considered in CY 2017 Ms. Grantz. Each year BOR contemplates what types of experiments could occur, but the only one likely to happen is a Fall HFE and possibly an extended HFE under the LTEMP. The outcome of the BT Workshop and information gathered there will be incorporated into the decision making for potential Fall HFEs. She is committed to determining early on if and when one will occur, but the decision won't be made until Oct-Nov by the HFE Planning Team.

Hydrology and Operations – Mr. Davidson. As of April 18, the Upper Basin was 106% of median with 95% of total seasonal accumulation. There were historic snowpacks in the basin from February into March and the possibility of flooding similar to those seen in Salt Lake City in 1983. There was a really dry period the first of March and a sharp decline followed by a period of storm activity. Mid-March to early April brought us back up and now we're on a pretty good reduction coming into the present time. Current totals in the basin show Fontenelle at 42% and Flaming Gorge at 83% with Green River expecting some pretty large inflows into those two reservoirs. Quite a bit of water has been released out of those two reservoirs preparatory for those inflows. Lake Powell is currently at 48%. The 2017 operating tier was set in August 2016 at 8.23 maf release year with balancing at 8.23-9.0 maf and equalization at >8.23 maf.

<u>GCD Operations</u>. During Feb-Mar 2017, three units will be offline. The WY 2017 release scenarios for the minimum, most, and maximum will be 9.0 maf. Using the Interim Guidelines to calculate how much water would be released from Lake Powell and using April adjustment to balancing releases, the most probable unregulated inflow is 13.2 maf with a Lake Powell release of 9.0 maf. There's a potential for a November 2017 HFE.

Biological Opinion for the GCD LTEMP Plan, Coconino County, Arizona – Mr. Young and Ms. Gwinn. Mechanical removal of nonnative species is a controversial issue in the Colorado River through Glen and Grand Canyons. A spring 2015 meeting of Grand Canyon biologists (NPS, USFWS, AZGFD, GMCRC) to assess current trout removal triggers resulted in a concept of early conservation measure intervention to maximize conservation benefit to HBC and minimize the likelihood of mechanical predator removal. Two tiers of sequential actions were identified; the first would emphasize conservation actions that would take place early during an adult or sub-adult HBC population decline. The second tier would serve as a backstop prescribing removal (threat reduction) if conservation measures did not mitigate a decline in HBC abundance. Refer to Appendix D for more information.

<u>End of Fiscal Year 2016 Reporting of Expenditures and Carry Over Funds</u> – Ms. Grantz. The approved budgets for FY2016 were:

Reclamation = \$2,083,000 GCMRC = \$8,672,000 Total: \$10,755,000

The working budget factored at a 0% CPI rate and the final expenditures were as follows:

| Category           | FY16 Working Budget<br>(0% CPI) | FY16 Expenditures |
|--------------------|---------------------------------|-------------------|
| AMWG               | \$365,159                       | \$312,964         |
| TWG                | \$169,294                       | \$106,807         |
| Reclamation Admin. | \$762,227                       | \$292,189         |
| Cultural Resources | \$766,390                       | \$609,695         |
| Total              | \$2,063,069                     | \$1,321,655       |

Note: The Non-Native Fish Contingency Fund has a current balance of \$1,095,000.

**GCMRC Budget** and PPT– Mr. VanderKooi. The GCMRC Annual Report was distributed in December with all the FY16 expenditures, so he didn't include that information but thought people would be interested in what carryover would be going into FY18. He focused on the FY2017 Project Budgets and noted the following:

- Project 9 has a negative of \$160,000. This included the additional fisheries monitoring trips that they
  hadn't included in the FY17 budget as the natal origins study sunsetted. This budget includes costs for
  technicians, staff time and logistics.
- Logistics was under budgeted throughout this work plan. The previous GCMRC chief had pushed the staff to really limit this budget and it was drastically reduced to what was actually needed. As they've reviewed the work plan and the various activities associated with it, it appears to have been cut a little too close and exceeded what was budgeted for.

Overall they are looking to finish FY17 with \$130,000 in carryover. These are preliminary budget numbers and will likely change as they move forward in time.

<u>Final Report for the Fisheries Program Review – Protocols Evaluation Panel (PEP)</u> – Mr. Yackulic and Mr. Ward. The Fish PEP was convened in August 2016 and asked to evaluate the quality and breadth of the monitoring and research conducted by the fisheries program in the Colorado River and its major tributaries. Five questions were submitted to the panel for their consideration but they also identified management and institutional issues that potentially influence the effectiveness of the fisheries program going forward. Their recommendations include:

- Given the complexity of the system, trout research efforts should consider incorporating all levels of ecosystem into their study and develop a conceptual model to place all existing hypothesis into a broader context.
- The program should reconsider and clarify the goals of the translocation experiments. The reevaluation should also incorporate a new quantitative analysis of the effects of translocations on the donor population using the demographic parameters estimated by the program.
- An evaluation of alternative designs also could be used to identify designs that minimize handling of fish and meet program objectives. The program should expand its efforts using PIT tags arrays or similar technologies to improve data quality while minimize handling of fish.
- The program should consider developing a separate invasive species detection program that includes quantitative triggers and remedial actions.
- The program should consider developing an adaptive management framework that is sufficiently flexible to accommodate opportunistic learning.
- Modeling of the potential impacts of quagga mussel on water clarity, nutrient conditions, and thermal structure should be considered.

Mr. Dongoske expressed concerned with the recommendation to increase communication with the tribes. If the intent is to bring the scientific view, that won't work and that often times the scientists and the Zuni end up talking past each other. When Zuni first raised the issue, a lot of DOI people came out to convince them it was the right thing to do and ran into a wall. The Zuni aren't going to compromise their cultural values, beliefs, sense of stewardship and responsibility to the spirits of their ancestors.

<u>Status of Developing Triennial Budget and Work Plan</u> – Mr. Shanahan. There are many aspects that feed into the TWP and people should utilize information received from the Annual Reporting Meeting, Knowledge Assessment, ad hoc group updates, TWG and AMWG discussions, etc., as they review the budget. He identified target dates for completing work in preparation for forwarding a motion to the AMWG at their August 2017 meeting. The following timeline was presented:

- April 26 = 1<sup>st</sup> draft comments due
- April 28 = BAHG Call
- May 9 = BAHG Call
- May 16 = 2<sup>nd</sup> draft issued
- May 19 = BAHG Call
- May 24 = AMWG Webinar

- May 25 = BAHG in-person meeting
- June 6 = 2<sup>nd</sup> draft comments due
- June 12 = BAHG Call
- June 16 = 3<sup>rd</sup> draft issued
- June 28 = TWG Meeting

Reclamation's Triennial Budget and Work Plan – First Draft – Ms. Grantz. As people are reviewing the TWP, they should forward additional project details to her. In the past a 3% CPI rate was used in developing budgets but they're assuming a 1% growth is a reasonable target for building outyear budgets. The proposed draft budget for FY2018-2020 is:

| 2018 | 2019 | 2020 |
|------|------|------|

| AMP Total w/1% CPI           | \$11,025,454 | \$11,135,708 | \$11,247,066 |
|------------------------------|--------------|--------------|--------------|
| Reclamation side total (20%) | \$2,205,091  | \$2,227,142  | \$2,249,413  |

#### Changes noted in Section C:

- Contract Administration has increased due to time and labor involved in getting contracts awarded.
- Integrated Stakeholder River Trip will be done every 2-3 years and is separate from cultural resources river trips.
- Experimental Management Fund requires input on how that functions and rolls into the Native Fish Conservation Contingency Fund
- Experimental Vegetation Treatment is a commitment from the LTEMP ROD.
- Evaluation of means to prevent fish passage through GCD is a new CM under the LTEMP ROD.
- Evaluation of temperature control methods at GCD is a new CM under the LTEMP ROD.
- Ridgway Rail and Southwest Willow Flycatcher Monitoring is a new CM under the LTEMP ROD

# <u>Preliminary GCMRC FY2018-20 TWP and Budget</u> – Mr. VanderKooi. He presented the following budget summary:

|    |                                                                                                                                                                                                                   | 2018                               | 2019                               | 2020                               |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| A. | Streamflow, Water Quality, and Sediment Transport and Budgeting in the Colorado River Ecosystem                                                                                                                   | \$1,396,000                        | \$1,424,000                        | \$1,453,000                        |
| B. | Sandbar and Sediment Storage Monitoring & Research                                                                                                                                                                | \$1,370,000                        | \$1,416,000                        | \$1,460,000                        |
| C. | Riparian Vegetation Monitoring and Research                                                                                                                                                                       | \$749,000                          | \$765,000                          | \$788,000                          |
| D. | Effects of vegetation management and dam operations for geomorphic condition and sand resources at archaeological sites and source-bordering dunefields                                                           | \$531,000                          | \$592,000                          | \$543,000                          |
| E. | Nutrients and temperature as ecosystem drivers: understanding patterns, establishing links and developing predictive tools for an uncertain future * Up to \$200,000 in Lake Powell funding available for FY18-19 | \$689,000*                         | \$551,000*                         | \$514,000                          |
| F. | Aquatic Invertebrate Ecology (Food Base)                                                                                                                                                                          | \$1,055,000                        | \$1,147,000                        | \$1,180,000                        |
| G. | Humpback chub population dynamics throughout the Colorado River                                                                                                                                                   | \$1,949,000                        | \$1,940,000                        | \$2,060,000                        |
| Н. | Salmonid Research and Monitoring                                                                                                                                                                                  | \$1,274,000                        | \$1,378,000                        | \$1,430,000                        |
| I. | Aquatic Invasive Species Research and Monitoring                                                                                                                                                                  | \$323,000                          | \$394,000                          | \$421,000                          |
| J. | Socioeconomic Monitoring and Research in the Colorado River Ecosystem                                                                                                                                             | \$369,000                          | \$389,000                          | \$400,000                          |
| K. | Geospatial Science and Technology                                                                                                                                                                                 | \$264,000                          | \$271,000                          | \$278,000                          |
| I. | Administration and Support                                                                                                                                                                                        |                                    |                                    | · ·                                |
| L. | Total                                                                                                                                                                                                             | \$1,570,000<br><b>\$11,539,000</b> | \$1,621,000<br><b>\$11,888,000</b> | \$1,673,000<br><b>\$12,200,000</b> |

Note: The next budget iteration will include overhead rates separated out for each project. The City of Flagstaff has determined that the #4 building GCMRC is in and the building with the large conference room have outlived their useful life span. The buildings will be leveled and the City of Flagstaff will not enter into another long-term lease. Overhead rates will increase due to new facilities being planned for January 2018, but he's very skeptical of that date. If the building is delayed, there is a potential for cost savings.

Preliminary Comments from the Sciences Advisors Program (SAP) on the Triennial Budget and Work Plan – Mr. Braun. His review focused on (1) requirements for adaptive management under LTEMP, and (2) implications of 2017 Knowledge Assessment results. He determined where the unknowns and uncertainties were in relation to status and trends, drivers and constraints and LTEMP experimental and management actions results. There was an analysis of the potential impacts of the management and experimental actions in the LTEMP EIS. What was done for the KA was the expert teams putting their voices and is different from what is in the LTEMP documentation. He presented the LTEMP Adaptive Management Learning Matrix noting that learning will occur in the 11 and 2 boxes

and ended with a list of potential independent review panel research project topics for the FY2018-20. He provided the SA comments on <u>Reclamation's</u> and <u>GCMRC's</u> budgets.

Public Comment: None

Adjourned: 5:00 p.m.

# Glen Canyon Dam Technical Work Group Meeting April 20-21, 2017

**Date: April 21, 2017 Start Time**: 8:15 a.m.

Conducting: Seth Shanahan, TWG Chair

Vineetha Kartha, TWG Vice-Chair

Attendees

Meeting Recorder: Linda Whetton

<u>Welcome and Administrative</u>: Mr. Shanahan welcomed the members and the public. Introductions were made and a quorum determined. There was a lengthy discussion about holding meetings in Las Vegas, Salt Lake City, and Flagstaff and particularly the many options considered for the Phoenix area. It was decided to hold the next TWG meeting on June 28 (1-5) and June 29 (830a-3) at ADWR.

Vegetation Monitoring by the Southern Paiute Consortium (SPC) – Mr. Bulletts. He has been the Consortium director for the past 10 years, but monitoring has been done since 1994. Over the last six years the tribal leaders want to be more involved and are looking forward to having spring floods anytime and seeing changes in the system now that sediment is coming in. Out of 160 sites along the corridor, they monitored those which they felt were the most important because it was where their ancestors camped and lived along the Colorado River. Their science is more along the lines of photo matching and counting vegetation and the Consortium probably has one of the older processes of monitoring plans which is laying transect lines. It's been very hard for them to find a botanist to help them better understand western science.

<u>Budget Ad Hoc Group (BAHG) Input to the Triennial Budget and Work Plan</u> – Mr. Capron. Thus far they've held five meetings and the notes are available <u>here</u>. The following timeline was announced: Get ideas on timeline and how we want to do business over the next few months.

- (W) April 26 written comments from TWG back to GCMRC & USBR to Linda, Seth, Scott, Katrina
- (F) April 28 BAHG meeting 8-10 PDT, 9-11 MDT
- (Tu) May 9 10-12 MDT, 9-11 PDT BAHG Call → Send comments to Linda
- (Tu) May 16 full workplan draft is sent out with input back to GCMRC & USBR by June 6
- (F) May 19 10-12 MDT BAHG Call

- (Th) May 25 in-person BAHG in PHX FULL DAY MEETING
- (Tu) June 6 Comments due back to GCMRC & USBR (the third draft TWP)
- (M) June 12 SA Call 3 hours 12-3 PDT, 1-4 MDT, 3-5 EDT
- (F) June 16 Comments due (10 days ahead of the meeting for posting purposes)
- (Tu) June 27 BAHG Meeting?
- (W-Th) June 28-29 TWG Meeting in Phoenix

<u>UPDATE 5/9/17</u>: The above items are postponed per direction from the Department pending a review of all DOI FACA committees. An e-mail was sent on May 9 informing the AMWG and TWG.

Because there wasn't time to discuss Reclamation's proposed budget and members may still have concerns about GCMRC's budget, members were asked to e-mail their comments or questions to Ms. Grantz and Mr. VanderKooi by close of business (W) April 26, 2017.

Group Exercise with Red/Yellow/Green Colored Cards to Identify Triennial Budget and Work Plan Items that Lack Consensus – Mr. Shanahan. Instructions were provided to the members on how to use the red (major concerns), yellow (need more information) and green (no concerns) cards to discuss the various projects. The issues were discussed and captured by Ms. Kartha.

<u>Request for Agenda Items for Next Meeting</u> – Mr. Shanahan. Members should submit any proposed agenda items to Mr. Shanahan by (W) April 26, 2017.

Public Comment: None

Adjourned: 3 p.m.

Respectfully submitted,

Linda Whetton Upper Colorado Region Bureau of Reclamation

### Key to Glen Canyon Dam Adaptive Management Program Acronyms

ADWR - Arizona Dept. of Water Resources

AF - Acre Feet

AGFD - Arizona Game and Fish Department

AIF – Agenda Information Form

AMP - Adaptive Management Program

AMWG - Adaptive Management Work Group

AOP – Annual Operating Plan ARM – Annual Reporting Meeting ASMR – Age-Structure Mark Recapture

BA – Biological Assessment BAHG – Budget Ad Hoc Group

BCOM - Biological Conservation Measure

BE – Biological Evaluation

BHBF – Beach/Habitat-Building Flow BHMF – Beach/Habitat Maintenance Flow

BIA – Bureau of Indian Affairs BO – Biological Opinion BOR – Bureau of Reclamation BWP – Budget and Work Plan

BT - Brown Trout

CAHG – Charter Ad Hoc Group CAP – Central Arizona Project GCT – Grand Canyon Trust

CESU - Cooperative Ecosystems Studies Unit

cfs - cubic feet per second

CFMP - Comprehensive Fisheries Management Plan

CMINS - Core Monitoring Information Needs

CMP – Core Monitoring Plan CPI – Consumer Price Index

CRBC – Colorado River Board of California CRAHG – Cultural Resources Ad Hoc Group CRCN – Colorado River Commission of Nevada

CRE - Colorado River Ecosystem

 ${\sf CREDA-Colorado\ River\ Energy\ Distributors\ Assn.}$ 

CRSP – Colorado River Storage Project CWCB – Colorado Water Conservation Board DAHG – Desired Future Conditions Ad Hoc Group DASA – Data Acquisition, Storage, and Analysis DBMS – Data Base Management System

DOE – Department of Energy DOI – Department of the Interior

DOIFF - Department of the Interior Federal Family

EA – Environmental Assessment
EIS – Environmental Impact Statement
ESA – Endangered Species Act
EACA – Endangered Advisory Committee A

FACA – Federal Advisory Committee Act FEIS – Final Environmental Impact Statement

FRN – Federal Register Notice

FWS – United States Fish & Wildlife Service FY – Fiscal Year (October 1 – September 30)

GCD - Glen Canyon Dam

GCES - Glen Canyon Environmental Studies

GCT - Grand Canyon Trust

GCMRC - Grand Canyon Monitoring & Research Center

GCNP - Grand Canyon National Park

GCNRA - Glen Canyon Nat'l Recreation Area

GCPA – Grand Canyon Protection Act GLCA – Glen Canyon Nat'l Recreation Area

GRCA – Grand Canyon National Park GCRG – Grand Canyon River Guides GCWC – Grand Canyon Wildlands Council

GSF - Green Sunfish

HBC - Humpback Chub (endangered native fish)

HFE – High Flow Experiment

HMF – Habitat Maintenance Flow

HPP - Historic Preservation Plan

IG – Interim Guidelines

INs - Information Needs

KA – Knowledge Assessment (workshop)

KAS – Kanab Ambersnail (endangered native snail)

LCR - Little Colorado River

LCRMCP - Lower Colorado River Multi-Species

Conservation Program

LTEMP - Long-Term Experimental and Management Plan

LTEP - Long Term Experimental Plan

MAF – Million Acre Feet MA – Management Action

MATA – Multi-Attribute Trade-Off Analysis MLFF – Modified Low Fluctuating Flow

MO - Management Objective

MRP - Monitoring and Research Plan

NAU – Northern Arizona University (Flagstaff, AZ)

NEPA – National Environmental Policy Act NHPA – National Historic Preservation Act

NNFC - Non-native Fish Control

NOI - Notice of Intent

NPCA - National Parks Conservation Association

NPS – National Park Service NRC – National Research Council

O&M - Operations & Maintenance (Reclamation Funding)

PA – Programmatic Agreement
PBR – Paria to Badger Creek Reach
PEP – Protocol Evaluation Panel
POAHG – Public Outreach Ad Hoc Group

Downstant Canacity = 21 000 efe

Powerplant Capacity = 31,000 cfs R&D – Research and Development

RBT – Rainbow Trout RFP – Request for Proposal RINs – Research Information Needs

ROD Flows – Record of Decision Flows
RPA – Reasonable and Prudent Alternative

SA - Science Advisors

SAEC - Science Adivsors - Executive Coordinator

Secretary - Secretary of the Interior

SCORE - State of the Colorado River Ecosystem

SHPO - State Historic Preservation Office

SOW – Statement of Work

SPAHG - Strategic Plan Ad Hoc Group

SPG – Science Planning Group SSQs – Strategic Science Questions SWCA – Steven W. Carothers Associates TCD – Temperature Control Device

TCP – Traditional Cultural Property
TEK – Traditional Ecological Knowledge
TES – Threatened and Endangered Species

TMC – Taxa of Management Concern TMF – Trout Management Flows TWG – Technical Work Group

UCRC – Upper Colorado River Commission UDWR – Utah Division of Water Resources USBR – United States Bureau of Reclamation USFWS – United States Fish & Wildlife Service USGS – United States Geological Survey WAPA – Western Area Power Administration

WY - Water Year