RECLAMATION

Managing Water in the West

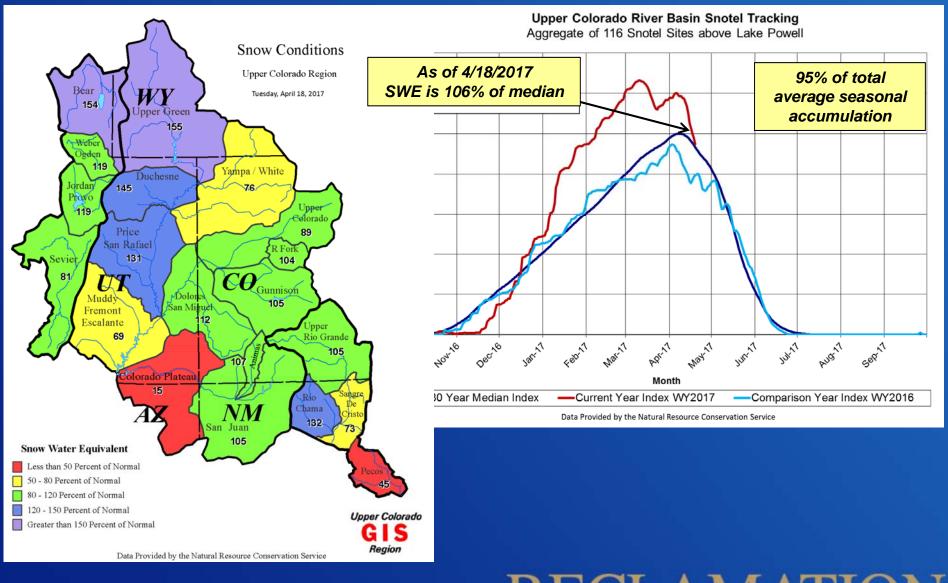
Basin Hydrology, Reservoir
Operations
Glen Canyon Technical Work Group

April 20-21, 2016

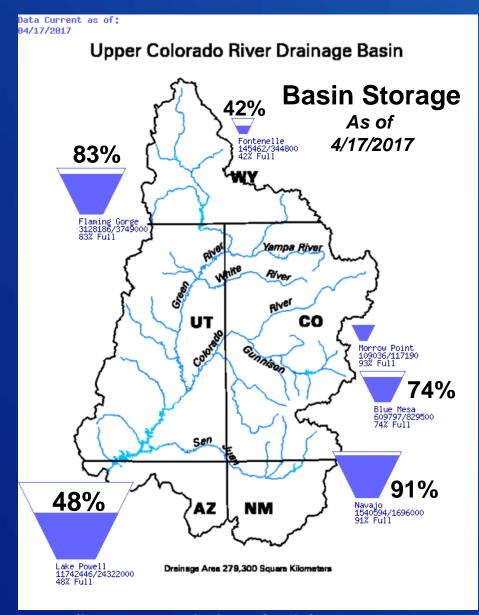


U.S. Department of the Interior Bureau of Reclamation

Snow Conditions



Upper Basin Storage

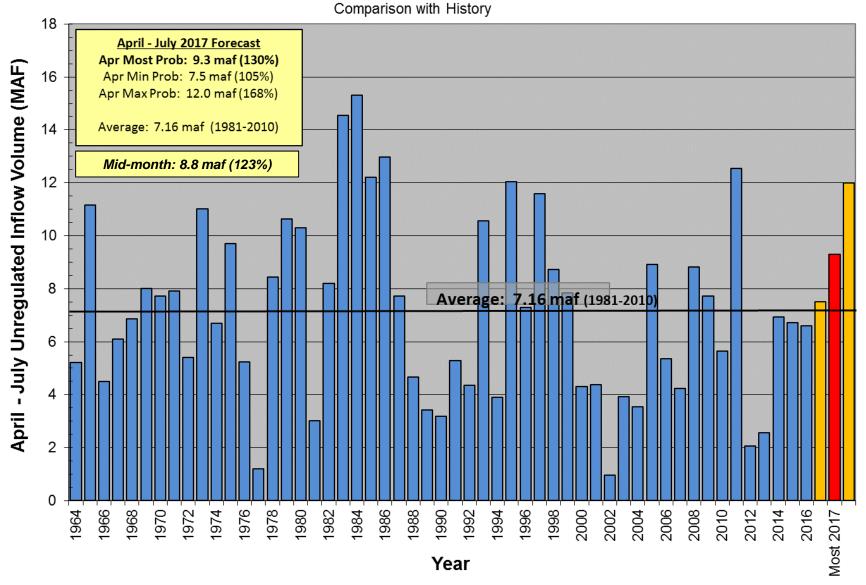


2017 April to July Inflow Forecast Issued April 4, 2017

Reservoir	A-J Forecast (KAF)	Percent of Average ¹	
Fontenelle	1,680	232%	
Flaming Gorge	2,260	231%	
Blue Mesa	930	138%	
Navajo	760	103%	
Powell	9,300	130%	

¹ percent of average based on period 1981-2010.

Lake Powell Unregulated Inflow April - July 2017 Forecast Issued April 1st







Lake Powell 2017 Operating Tier Upper Elevation Balancing

- Tier was set in August 2016
 - Start with 8.23 maf release
- Use April 24-Month Study projections of end of water year storage to potentially adjust
 - 1. Stay with 8.23 maf
 - 2. Balancing: 8.23 9.0 maf
 - 3. Equalization: > 8.23 maf

Lake Powell					
Elevation (feet)	Operation According to the Interim Guidelines	Live Storage (maf) ¹			
3,700	Equalization Tier Equalize, avoid spills or release 8.23 maf	24.3			
3,636 - 3,666 (2008-2026)	Upper Elevation Balancing Tier³ Release 8.23 maf; if Lake Mead < 1,075 feet, balance contents with a min/max release of 7.0 and 9.0 maf	15.5 - 19.3 (2008-2026)			
3,575 -	Mid-Elevation Release Tier Release 7.48 maf; if Lake Mead < 1,025 feet, release 8.23 maf	9.5			
3,525	Lower Elevation	5.9			
3,490	Balancing Tier Balance contents with a min/max release of 7.0 and 9.5 maf	4.0			
3,370		0			



August determination

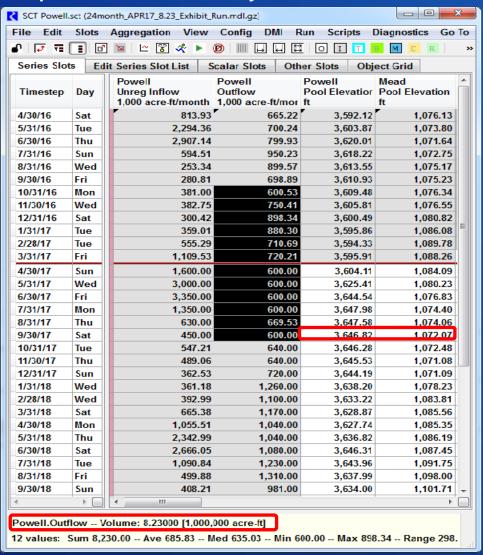
B. Upper Elevation Balancing Tier

- In Water Years when the projected January 1 Lake Powell elevation is below the elevation stated in the Lake Powell Equalization Elevation Table and at or above 3,575 feet, the Secretary shall release 8.23 maf from Lake Powell if the projected January 1 Lake Mead elevation is at or above 1,075 feet.
- 2. If the projected January 1 Lake Powell elevation is below the elevation stated in the Lake Powell Equalization Elevation Table and at or above 3,575 feet and the projected January 1 Lake Mead elevation is below 1,075 feet, the Secretary shall balance the contents of Lake Mead and Lake Powell, but shall release not more than 9.0 maf and not less than 7.0 maf from Lake Powell in the Water Year.
- 3. When operating in the Upper Elevation Balancing Tier, if the April 24-Month Study projects the September 30 Lake Powell elevation to be greater than the elevation in the Lake Powell Equalization Elevation Table, the Equalization Tier will govern the operation of Lake Powell for the remainder of the Water Year (through September).
- 4. When operating under Section 6.B.1, if the April 24-Month Study projects the September 30 Lake Mead elevation to be below 1,075 feet and the September 30 Lake Powell elevation to be at or above 3,575 feet, the Secretary shall balance the contents of Lake Mead and Lake Powell, but shall release not more than 9.0 maf and not less than 8.23 maf from Lake Powell in the Water Year.
- 5. When Lake Powell is projected to be operating under Section 6.B.2. and more than 8.23 maf is projected to be released from Lake Powell during the upcoming Water Year, the Secretary shall recalculate the August 24-Month Study projection of the January 1 Lake Mead elevation to include releases above 8.23 maf that are scheduled to be released from Lake Powell during the months of October, November, and December of the upcoming Water Year, for the purposes of determining Normal or Shortage conditions pursuant to Sections 2.A. or 2.D. of these Guidelines.

April determination

Water Year 2017 Operations: April 2017 24-Month Study Upper Elevation Balancing

April 2017 24-Month Study EXHIBIT run



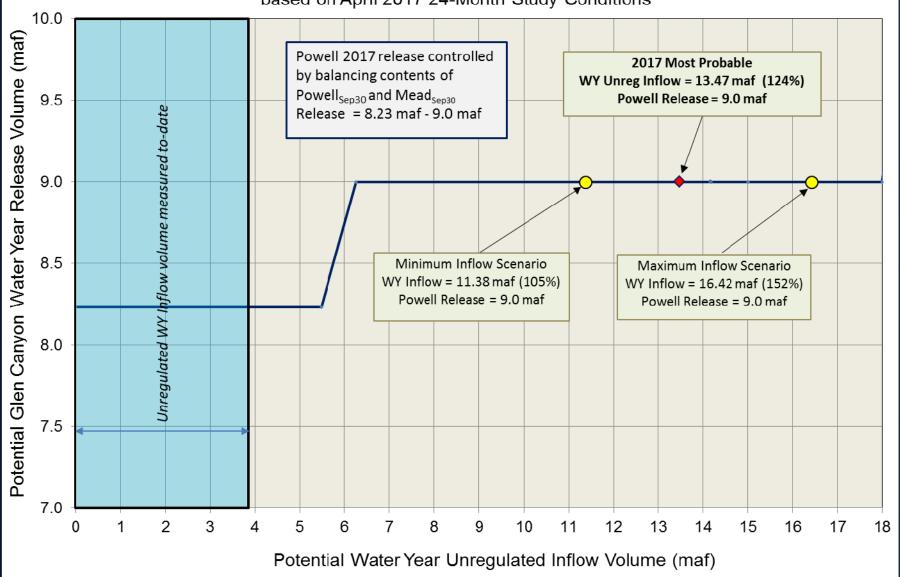
With an 8.23maf release pattern for WY2017, September 30, 2017 projected elevations are:

Powell: 3646.82 (i.e, above 3575 ft) Mead: 1072.07 (i.e, below 1075 ft)

Therefore, Powell's <u>April adjustment</u> is to Balancing, with releases not more than 9.0 maf and not less than 8.23 maf in the Water Year.

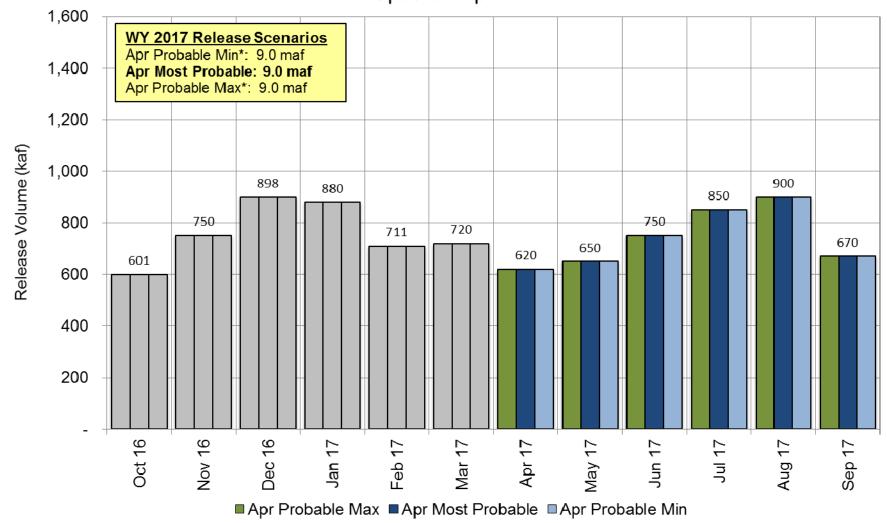
Potential Lake Powell Release Scenarios

Water Year 2017 Release Volume as a Function of Unregulated Inflow Volume based on April 2017 24-Month Study Conditions



Potential Lake Powell Monthly Release Volume Distribution

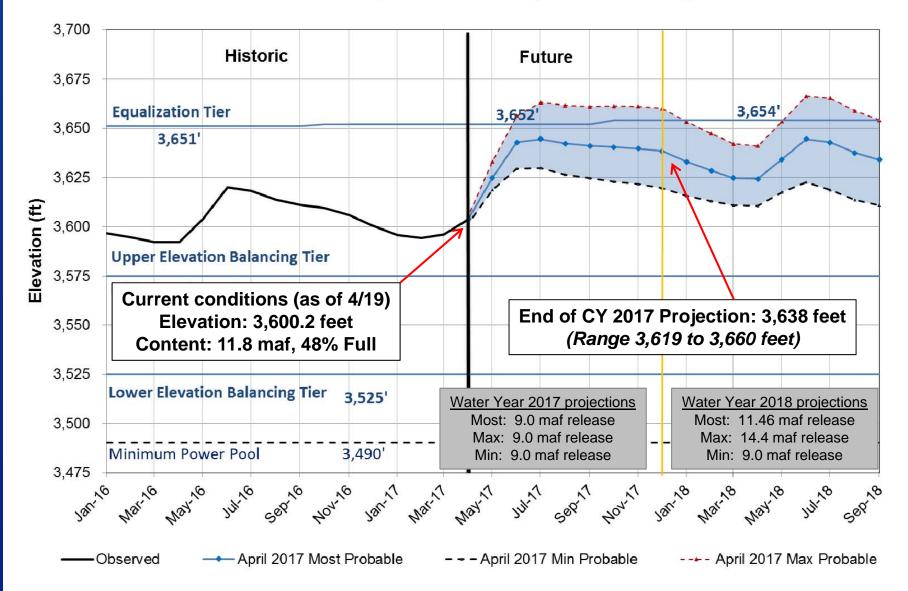
Release Scenarios for Water Year 2017 Updated April 2017



* Probable Min and Max annual release volume is based on January Min and Max inflow forecasts

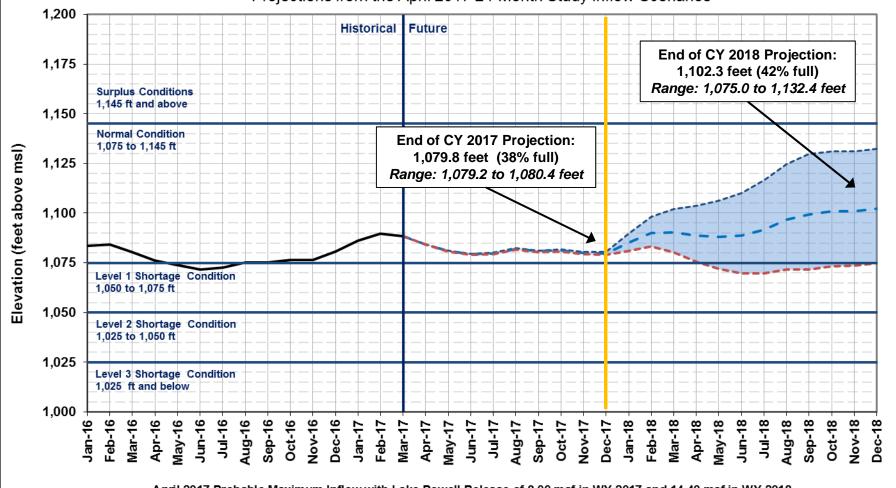
Lake Powell End of Month Elevations

Historic and Projected based on April 2017 Modeling



Lake Mead End of Month Elevations

Projections from the April 2017 24-Month Study Inflow Scenarios



---- April 2017 Probable Maximum Inflow with Lake Powell Release of 9.00 maf in WY 2017 and 14.40 maf in WY 2018

April 2017 Most Probable Inflow with Lake Powell Release of 9.00 maf in WY 2017 and 11.46 maf WY 2018

--- April 2017 Probable Minimum Inflow with Lake Powell Release of 9.00 maf in WY 2017 and 9.00 maf in WY 2018

Glen Canyon Power Plant Planned Unit Outage Schedule for Water Year 2017 Unit Feb Mar May Jul Sep Oct Nov Dec Apr Jun Aug 2016 2016 2016 2017 2017 2017 2017 2017 2017 2017 Number 2017 2017 2 3 4 5 6 7 8 **Units** 7 7 7 6 6 Available Capacity 21,000 23,400 23,400 23,400 21,000 19,600 23,400 19.700 19.750 16.100 15.900 19.600 (cfs) Capacity 1,250 1,310 1.280 1,180 1.270 1,400 1,390 1.440 1.450 1.200 1.070 (kaf/month) Max (kaf) 1 601 9.0 750 720 620 650 750 850 900 670 Most (kaf)² 9.0 601 750 880 711 720 620 650 750 850 900 670 Min (kaf) 1 601 620 750 850 900 9.0 750 720 650 670

12

(updated 4-17-2017)



¹ Projected release, based on Apr 2017 Min and Max Probable Inflow Projections and 24-Month Study model runs

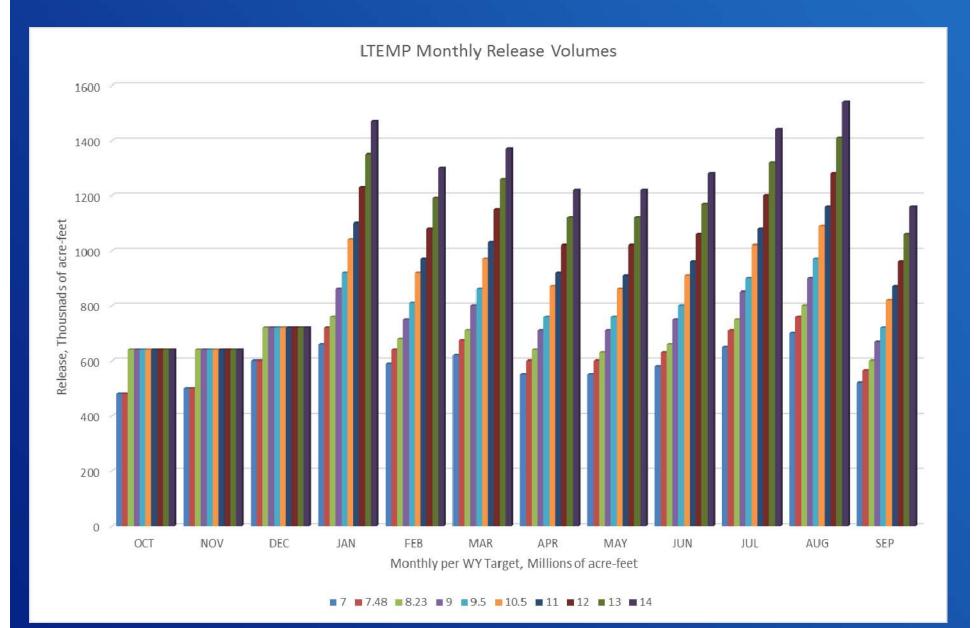
² Projected release, based on Apr 2017 Most Probable Inflow Projections and 24-Month Study model runs



2018 Projected Release Scenarios

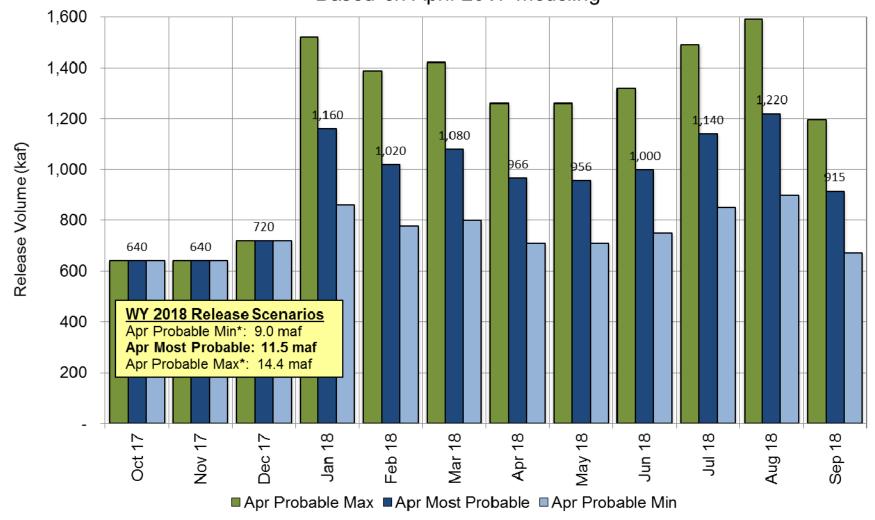
Based on April 2017 24-Month Study Inflow Scenarios

Powell Inflow Scenario	WY 2018 Release Projection		
Probable Minimum	Upper Elevation Balancing Tier w/ Projected April shift to Balancing 9.0 maf release		
Most Probable	Upper Elevation Balancing Tier w/ Projected April shift to Equalization 11.5 maf release		
Probable Maximum	Equalization Tier 14.4 maf release		



Potential Lake Powell Monthly Release Volume Distribution

Release Scenarios for Water Year 2018 Based on April 2017 modeling



* Probable Min and Max annual release volume is based on January Min and Max inflow forecasts

Glen Canyon Power Plant Planned Unit Outage Schedule for Water Year 2018 Unit Oct Nov Dec Jan Feb Mar May Jul Sep Apr Jun Aug 2017 2017 2017 2018 2018 2018 2018 2018 2018 2018 2018 2018 Number 2 HH 3 4 Possible 5 6 7 8 **Units** 6/8 5 7 7 7 5 5 8 8 7 5 8 Available Capacity 16,100 16,000 27,000 27,000 27,000 23,500 23,400 23,400 23,400 16,200 16,000 27,000 (cfs) Capacity 1,060 1,660 1.390 1.440 1.290 920 980 1.040 1,520 1.610 1.660 1.470 (kaf/month) Max (kaf) 1 1,260 1,260 1,320 1,197 **14.40** 640 640 720 1,520 1,340 1,420 1,490 1,590 1,160 Most (kaf)² 1,020 1080 966 1,000 1,220 11.48 640 640 720 956 1,140 915 Min (kaf) 1 640 640 750 750 850 900 9.0 720 860 800 710 710 670

(updated 4-17-2017)



¹ Projected release, based on Apr 2017 Min and Max Probable Inflow Projections and 24-Month Study model runs

² Projected release, based on Apr 2017 Most Probable Inflow Projections and 24-Month Study model runs

Questions?

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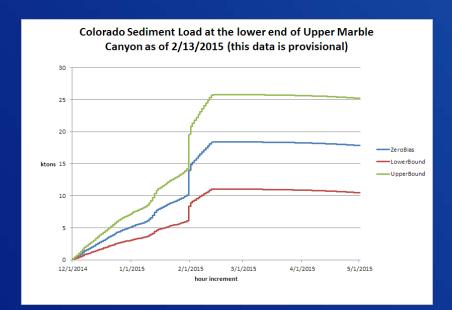
Hydraulic Engineer, Glen Canyon Reclamation, Upper Colorado Region Resource Management Division Water Resources Group

Sediment Conditions As of 2-13-2015





Paria Sand Load Dec 1 though Feb 13



Paria Sand Load July 1 though Feb 13

Sediment Model Results

As of 2-13-2015

Have: ~18 ktons

Need: several hundred ktons

(for the smallest HFE)

If we end up with a 8.23 maf release instead of 9.0 maf, we will need to reduce the remaining months by 770kaf

			Possible monthlies after maintenenace					
H		Proposed	considerations and discussions with					
	Typical	2016	Western (maintaining 2016 Hydrograph					
H	pattern	Hydrograph		96 hr HFE	spring		96 hr HFE	spring
	(9.0 maf)	(9.0 maf)	9.0 maf	9.0 maf	HFE 9.0	8.23 maf	8.23 maf	HFE 8.23
October	600	600	600	600	600	600	600	600
November	600	600	600	770	600	600	770	600
December	800	900	900	900	900	900	900	900
January	800	900	900	900	900	900	900	900
February	650	700	700	665	700	700	665	700
March	650	650	650	615	650	650	615	650
April	600	600	600	600	770	540	540	710
May	650	700	700	600	600	540	500	500
June	800	800	800	800	800	600	600	500
July	1000	950	950	950	950	800	800	800
August	1050	900	900	900	900	800	800	800
September	800	700	700	700	630	600	540	570
	9000	9000	9000	9000	9000	8230	8230	8230

