

# TWG

## FY2017 BUDGET RECOMMENDATION

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Objective: consensus motion to AMWG on the FY 2017 budget

### Process

Review Budget Ad Hoc Group (BAHG) discussion  
GCMRC and Reclamation Budget Presentation  
Discussion and TWG Motion

# General Budget Process

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- GCDAMP Budget Process paper May 6, 2010 and as amended March 20, 2011 (Table 1), defined roles and objectives and timeline
- Document is being revised for a triennial workplan
- Follow rules for year 3 of budget process, minor changes only based on science, management, or financial need (next year full review for 2018-2020 workplan)
- Budget motion on revised GCMRC and Reclamation budget tables provided for this meeting

# BAHG Meetings

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- Topics for discussion were solicited from the TWG/BAHG as well as TAHG and CRAHG
- Met May 31 and June 8 for 2 hours each
- BAHG report provided on June 9
- All budget issues were resolved with BAHG members present on last call, however some concern may remain
- Walk through budget tables to provide additional clarity from BAHG discussions

Topic of Discussion	Resolution
Status of Experimental Fund and Native Fish Contingency Fund	Some used for various projects in 2016 but not the green sunfish removals, updated numbers for Reclamation today
Tribal Synthesis Project D.2.5 was not implemented, \$50k, Reclamation, other unspent projects	Money could be spent on the SA TEK project, additional discussions needed between DOI/tribes/SAs, go through Reclamation budget today
Annual integrated river trip, D.2.6 was not implemented in 2016 but will likely be in 2017	Funds may be available from 2016 for other purposes
Project 4: connectivity between upland processes and river channel (response provided by Helen Fairley and Joel Sankey)	Substantial discussion, on utility of Aeolian sand monitoring, resolution was to support this project through 2017, then after PA/LTEMP/ROD revisit this project for the 2018-20 work plan , input provided by GCMRC attached to PDF

Topic of Discussion	Resolution
TAHG proposed full funding for 2017 trout work, as well as humpback chub monitoring	GCMRC agreed, and found money to cover monitoring in both locations, and will identify in tables at TWG, pending PEP review for 2018 and beyond
HFE aquatic food base synthesis report	GCMRC will produce a report in FY 2017 that addresses the request, but also TWG expects presentations at annual reporting meeting
Bypass tube releases for dissolved oxygen (DO) and temperature in Glen Canyon	GCMRC updated on current lake and water release monitoring, other projects are largely engineering and controversial, thus Reclamation will update TWG on what may or may not be within our scope of consideration
Project 13.2, 13.3	WAPA proposed, and considered by SEAHG and Dr. Bair, potential changes in methodology, 13.3 modeling