### Grand Canyon National Park
#### Cultural Resources Program
#### Annual Budget Estimate for Support of 106 Treatment Program

<table>
<thead>
<tr>
<th>Activity</th>
<th>Expense</th>
<th>Cost ($)</th>
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| MONITORING: 106 Treatment Plan calls for managing select sites to improve stability and conduct data recovery. Monitoring required to determine success of treatments and make follow up recommendations. | Field Work  
- Logistics  
- Boats  
- Food  
- Pers. Services (GS11 Archeologist 3 PP/year)  
- Data collecting  
- Data management  
- Reporting | $20,000 |
| SITE MAINTENANCE: Implement other 106 recommendations (non-site stabilization)  
Combined efforts on a single field session includes recommendations such as trail re-routing or removal |  
- Trails rehabilitation specialist  
- Vegetation Specialist  
- Backcountry Specialist  
- CRMP Coordinator  
- Data collecting  
- Data management  
- Reporting  
- Tribal Consultants | $25,000 |
| DATA MANAGEMENT: Technician to maintain database, Specialist to modify |  
- GS-11 Archeologist (4 PP/year)  
- GS07 Archeologist (10 PP/year) | $13,600  
$19,000 |
| PROGRAM MANAGEMENT: NPS review of permit applications, research proposals, AMP-related activities to ensure compliance with Section 106, program oversight, Contracting Officer Representative, Agreements Technical Representative, annual work planning, internal compliance, partnership development. |  
- GS-11 Archeologist (8 PP/year) | $27,200 |
|  |  
- GSA Vehicle | $4,500 |
| PROGRAM DEVELOPMENT: on-going identification of data gaps and needs. Special |  
- GS-11 Archeologist (0.5 PP/year) | $1,700 |
| TOTAL COST |  | $111,000 |