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Date: 1/3/2005 4:00:47 PM

Subject: Upcoming TWG Meeting

The memo below was sent to you to hold the dates of 2/2-3 for our upcoming TWG meeting pending approval from the AMWG. Mike Gabledon queried the AMWG and received approval for a 2-week AMWG review of the draft '06 budget (with the caveat that the remainder of the review materials be sent 30 days prior to the March 2-3 AMWG meeting). Given this approval, the TWG meeting is set for the following:

Dates/times:

(Wed) February 2, 2005 10 a.m. - 5 p.m.

(Thu) February 3, 2005 8 a.m. - 3 p.m.

Location:

Arizona Dept. of Water
Resources
500 N. Third Street
3rd Floor, Conf. Room A
Phoenix, Arizona

The meeting is primarily to review and recommend the '06 AMP budget. The draft budget will be sent to TWG and bahg members on 1/24/2005. The bahg will meet the day before the TWG meeting to review the budget and provide its recommendation to the TWG.

A complete agenda will be sent out within the next week.

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Date: 12/15/2004 5:52:33 PM
Subject: Upcoming TWG Meeting

TWG members:

We had previously set 1/12-14 for the next TWG meeting primarily to review the draft '06/'07 budget in time for the March AMWG meeting. Due to delays caused by the high flow experiment GCMRC was unable to get a draft budget out to the TWG in time to meet that deadline. The high flow test has put other documents (Long Term Experimental Plan and the Core Monitoring Plan) behind schedule as well that were to be used as a foundation on which to formulate a draft of what we had hoped to be our first two year budget proposal. Because of these problems, the bahg has proposed that the next budget cycle be a transitional budget for a single year ('06) and basically a continuation of what occurred in '05. (The concept here is that if is basically a continuation of existing programs, it shouldn't take too much time for TWG/AMWG review.)

The bahg met in Phoenix on 12/7-8 to review the budget dilemma and in consultation with GCMRC recommended that a revised budget schedule be considered by the TWG/AMWG in order to fit within the time frame of the next AMWG meeting set for 3/2-3, 2005. That revised schedule calls for the draft '06 AMP budget to be formulated and mailed out to TWG by 1/24/2005 for a 10 day review before the TWG meeting which would be held on 2/2-3/2005. GCMRC/BOR would take the feedback at that meeting and formulate the final TWG recommended draft '06 budget to be mailed out to AMWG 2/16/2005. This leaves AMWG with only a two week review. We are asking AMWG if that will be ok. (Remember, this is only the draft '06 budget that will be reviewed by AMWG in March to ensure that the AMWG priorities are met. There will still be time to make changes for the final budget to be presented to AMWG in July 2005.)

If AMWG approves this revised schedule for a draft '06 budget (which I expect it will), the next TWG meeting will be set for 2/2-3/2005 (in PHX).

Please protect these dates on your calendar and let me know if there are any major conflicts with what is proposed.

Thanks....

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