



ADMINISTRATION and MANAGEMENT

ADMINISTRATIVE OPERATION

- Costs are in support of administrative operations and management of GCMRC. Broken down as follows
 - Salary (Chief, Secretary, Budget Analyst)
 - Space and Facilities Cost
 - Training and Travel
 - Telecommunications
 - Vehicle Lease and Maintenance

 - TOTAL COST OF \$663,650

Program Planning & Management

- Costs are for salary and travel in support of program planning and management in the program areas of Biological, Physical, Cultural Resources, and Information Technologies.
 - Total Cost \$552,000

AMWGTWG Participation

- Travel costs to attend AMWGTWG meetings
- Total Cost \$17,250