

Grand Canyon National Park Cost Recovery Estimate For Budget Years 2005 and 2006

January 31, 2005

The following information on the costs to Grand Canyon National Park (GCNP) for implementing the Adaptive River Management Program is provided for the Adaptive Management Working Group for informational and discussion purposes only. Please direct any questions or concerns to Jeff Cross, GCNP AMWG-Alternate.

The table below addresses FY 2005 funding levels for GCNP Research/Permitting program, and the Cultural Resource contracted amount under Bureau of Reclamation.

FY 2005:

FUNDING HISTORY	FISCAL YEAR		
	2005	2006 +	2007
Outsourced Science and Labor (Cultural)*	\$ 206,000.00	\$ TBD	\$ TBD
Permitting/Research**	\$ 7,000.00	\$ 7,200.00	
Travel/Logistics	\$ 10,000.00	\$ 10,300.00	
Salary (GS-11)	\$ 80,100.00	\$ 83,500.00	
Sub-Total Permitting Costs	\$ 97,100.00	\$ 101,000.00	\$ TBD
Total GCNP Costs	\$ 303,100.00	\$ TBD	\$ TBD

* Contracted to Bureau of Reclamation; Detailed contract figures in BOR Budget request.

** Under Interagency Agreement # 01-3022-R1014, Mod 002 with USGS.

+ Using a 3.5% COLA

In addition, GCNP contributes over \$ \$200,000.00 in-kind services for GCMRC through river launch waivers, staff time from Natural and Cultural resources programs and other Science Center staff and associated fixed costs, park management review and coordination of AMP effort, necessary backcountry permitting and scheduling, and associated GCMRC project oversight, etc., to name the majority of "other NPS costs."