

GLEN CANYON DAM ADAPTIVE MANAGEMENT PROGRAM BUDGET AND WORKPLAN DEVELOPMENT¹

	2004 (Prior)				2005 (Present)											2006 (Present +1)											2007 (Present +2)							
	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
Prior year GCMRC/BOR fiscal reports²																																		
GCMRC/BOR report to TWG and AMWG																																		
Prior and Present Year Updates																																		
GCMRC/PA/TWG Updates to AMWG																																		
Present Year +1/+2 detailed budget/workplan²																																		
GCMRC/BOR/PA draft budgets/workplans to BAHG																																		
GCMRC/BOR/BAHG draft budget/workplan to TWG																																		
TWG review and recommendation to AMWG																																		
AMWG review and recommendation to DOI																																		
Present Year +2 appropriations budget request																																		
GCMRC/BOR/BAHG prepare draft approps request for TWG																																		
TWG review and recommendation to AMWG																																		
AMWG review and recommendation to DOI																																		
Present Year +3 to +5 strategic analysis																																		
GCMRC/BOR/BAHG prepare draft for TWG																																		
TWG review and recommendation to AMWG																																		
AMWG review and recommendation to DOI																																		
GCMRC/BOR/PA implement Present Year +1 budget																																		

¹ Year +1 and Year +2 budget/workplans developed concurrently; review of Year +2 budget when it becomes Year +1 budget limited to criteria developed by BAHG and TWG

² Schedules assume AMWG meets in January and July; TWG meets at least quarterly as defined in their operating procedures

Fiscal Year Legend = ■ 04 ■ 05 ■ 06 ■ 07 ■ 08 ■ 09 ■ 10 ■ 11 ■ 12