

FY05-06 budget overview

GCMRC



Challenges

- **Not yet having a core monitoring plan**
- **MATA results not in**
- **No GCMRC Administrative Officer**
- **Reduced funding to AMP in FY05**

AMP available funds

- **FY04** **\$11,270,000**
- **FY05** **\$10,154,600**

- diff.* **- \$1,115,400**



Rationale for new format

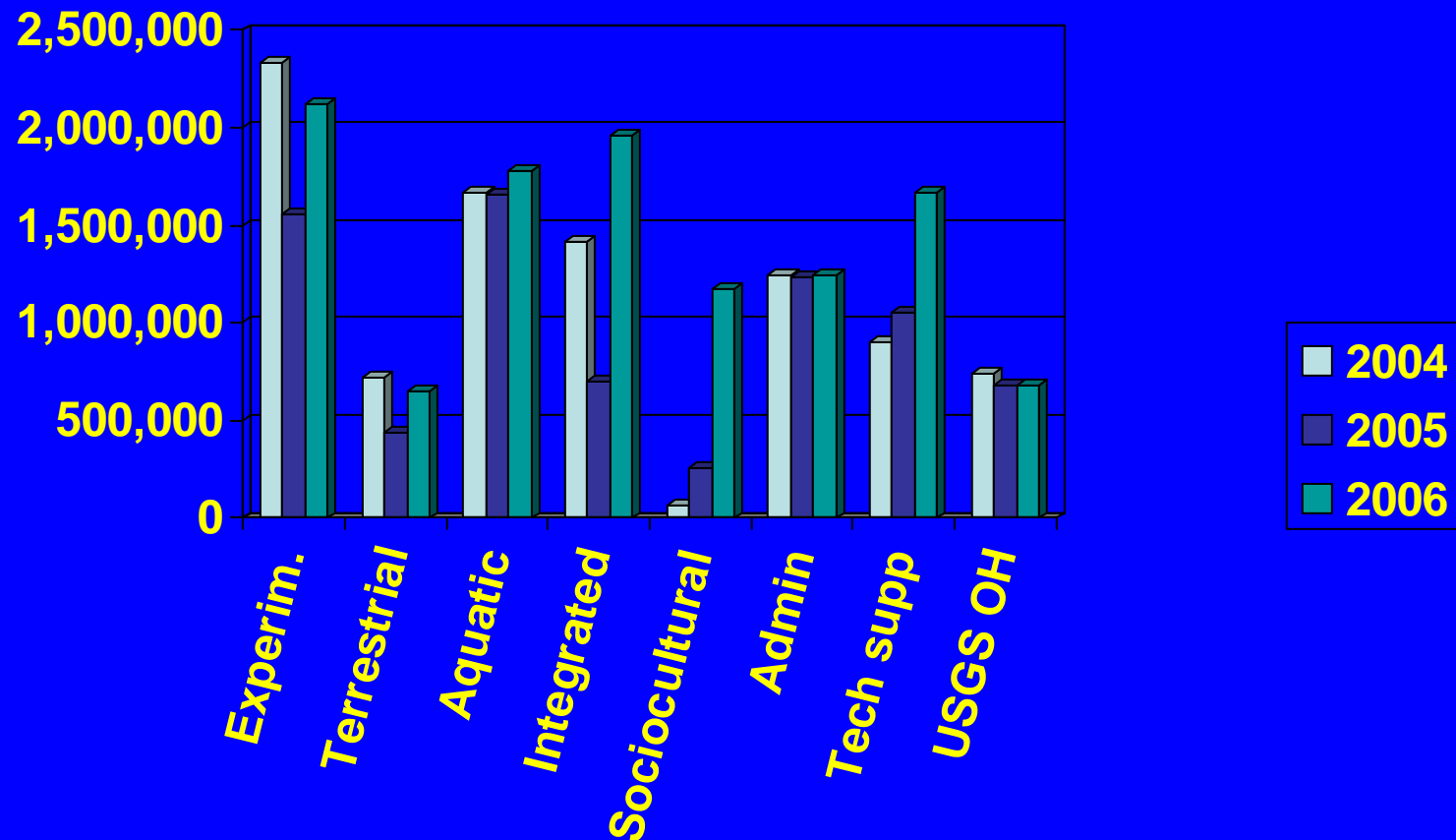
- **Biennial budget**
 - synchronization w/ approp. process
 - cost of fully implementing 05 workload
- **Project Summary Sheets**



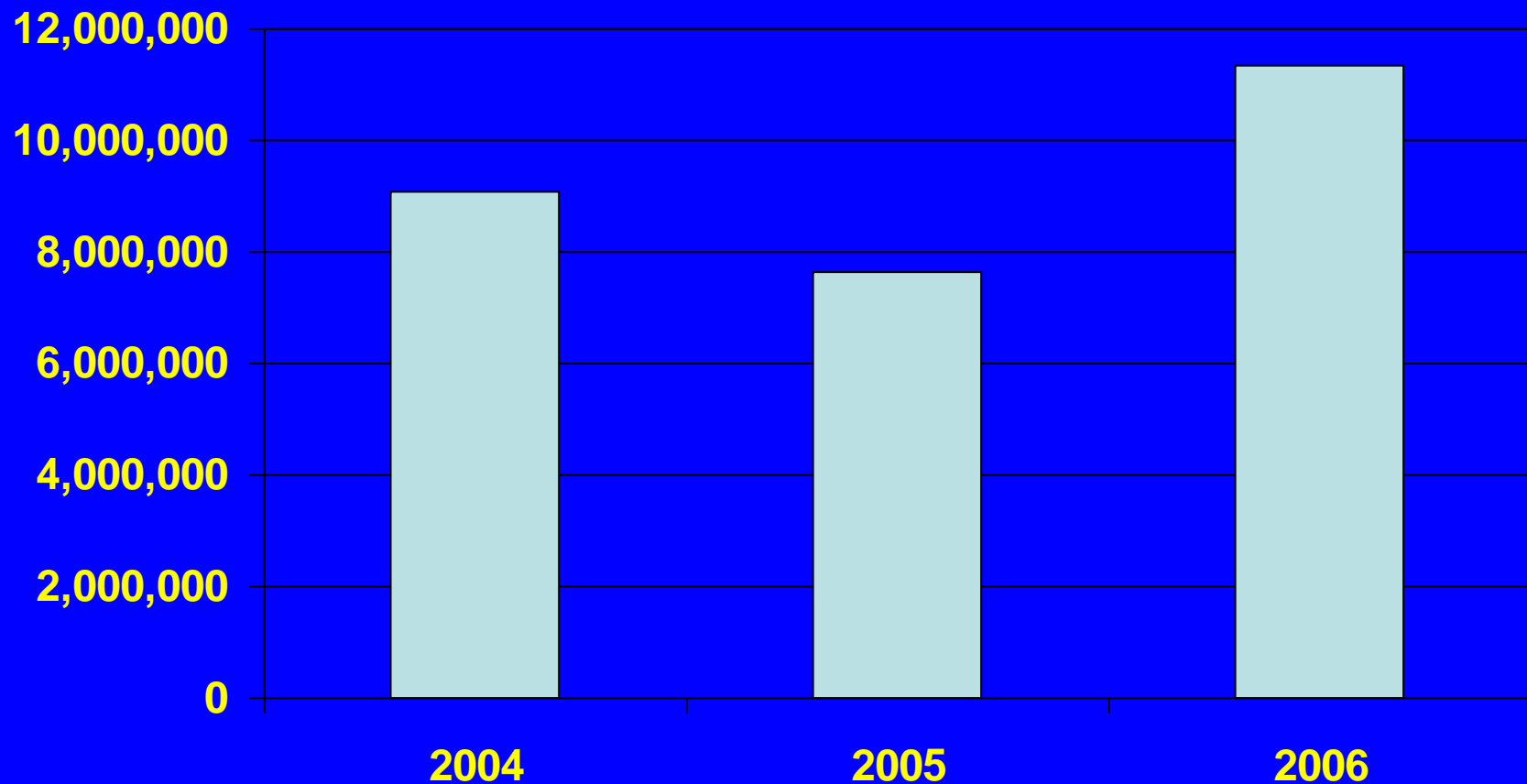
Total GCMRC budget

- **FY05 \$7,632,620**
- **\$1,451,380 less than
FY04**

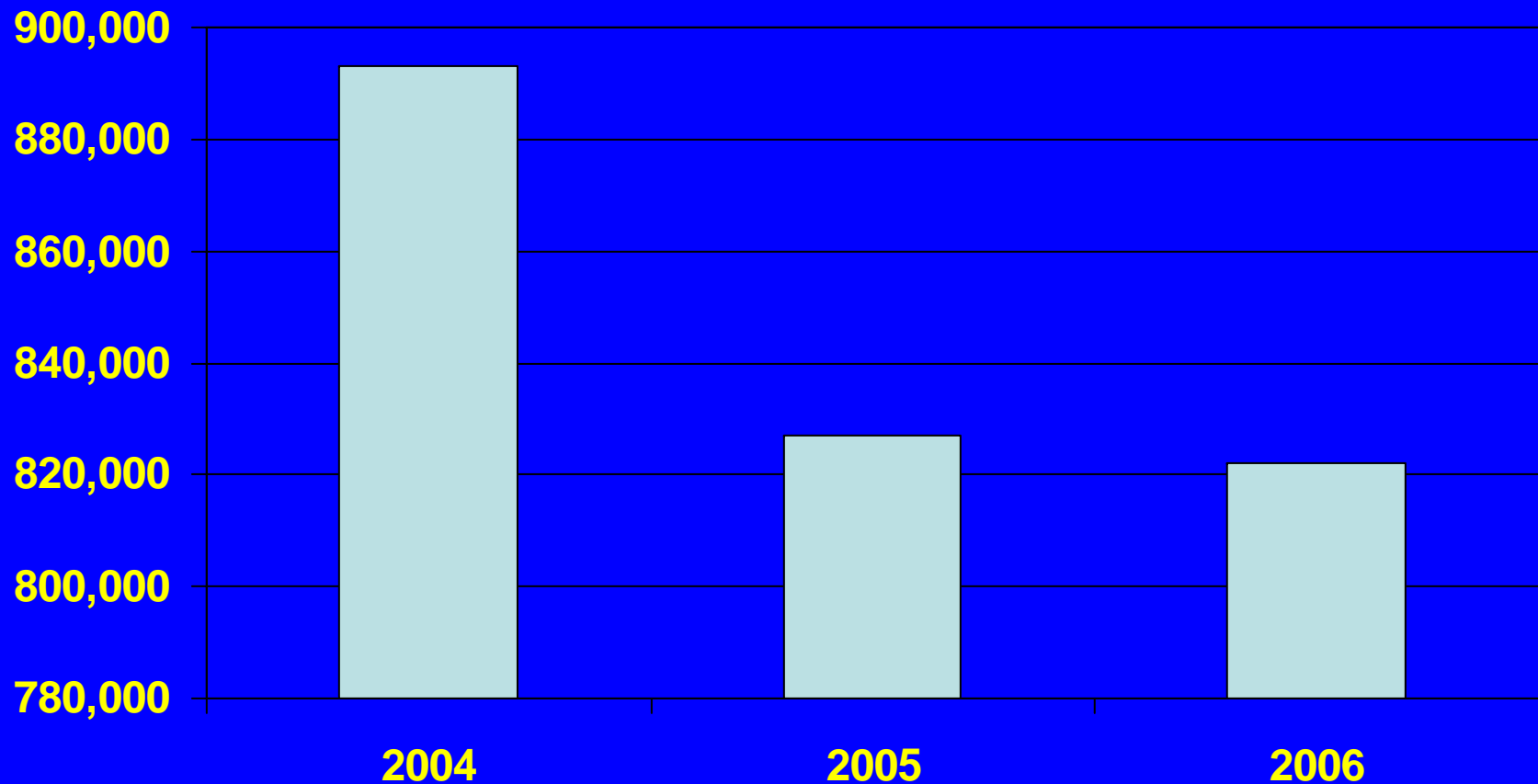
GCMRC budget



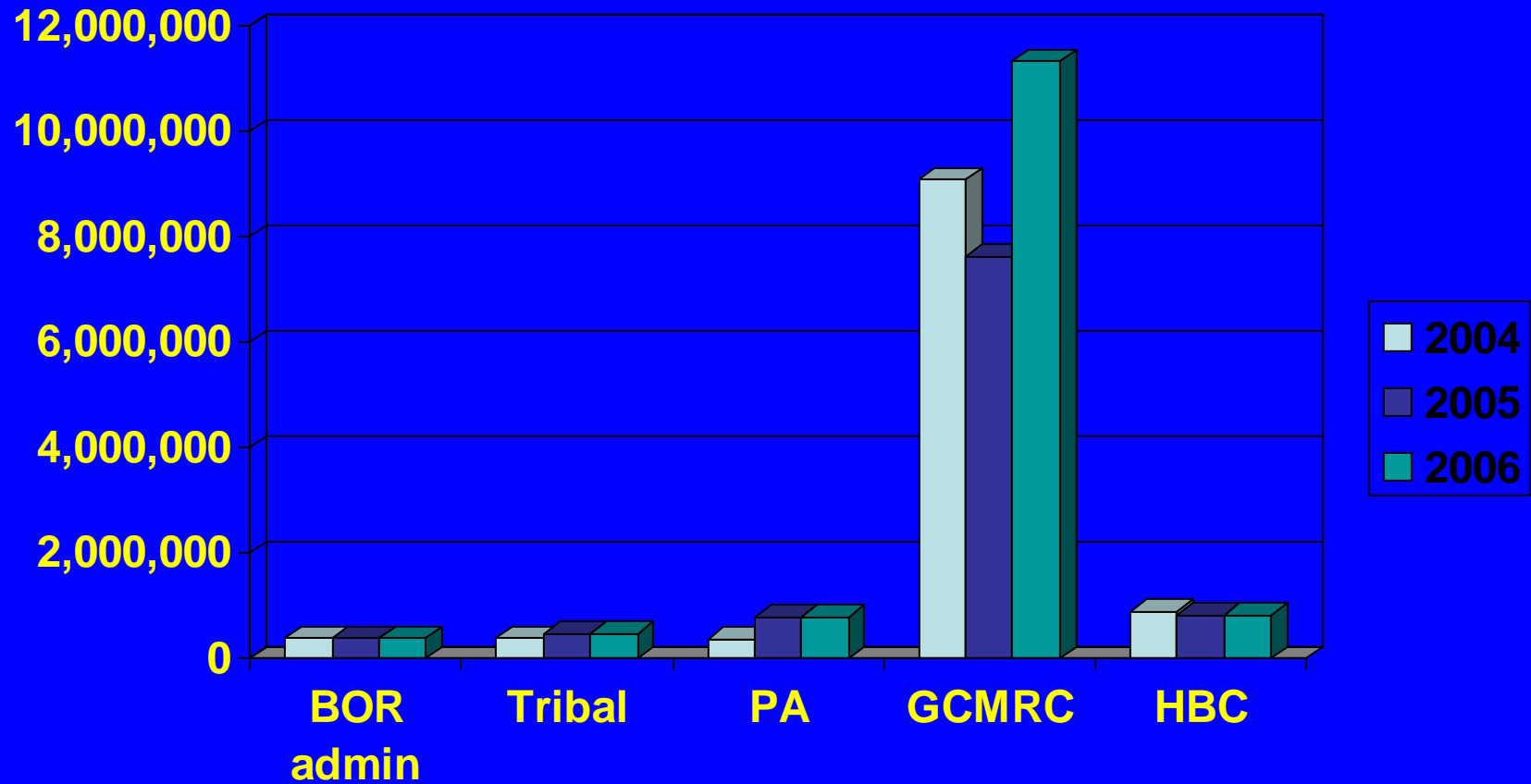
GCMRC total costs



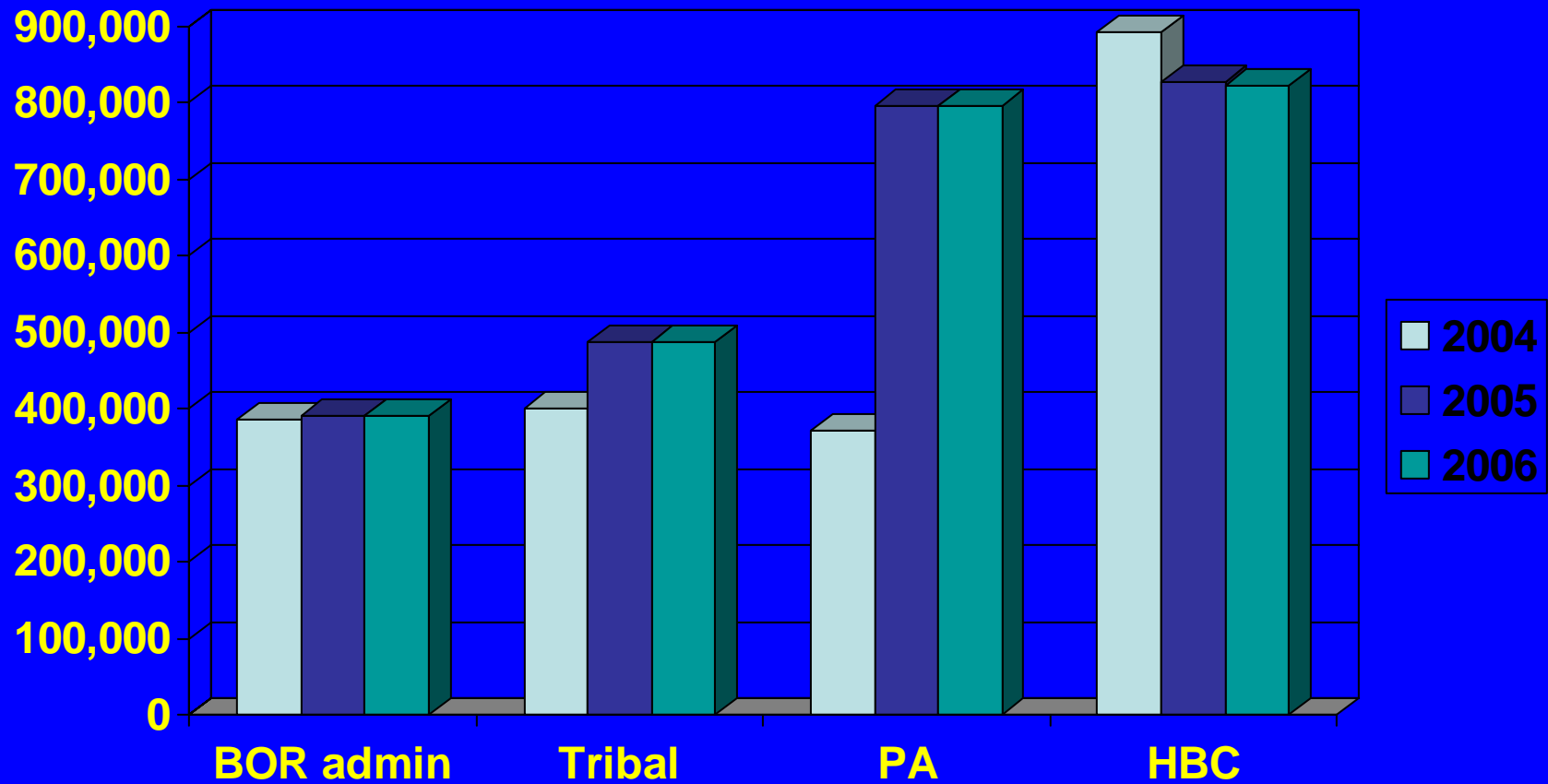
Humpback chub



AMP budget



AMP budget



AMP budget partnership

- **AMWG/TWG → GCMRC**
Guidance on R&M priorities
- **GCMRC → AMWG/TWG**
Guidance on impacts of funding changes on AMP science

Program overviews

- **Sociocultural, IESP, Information Program**
- **Encourage questions at end of program summaries**
- **Record comments/questions on flip charts**