

**Glen Canyon Dam Adaptive Management Program
Bottom Line Funding Needs – Fiscal Year 2004**

Handout for February 26-27 TWG Meeting

Proposed Appropriated Funds Request

II. TRIBAL CONSULTATION

A. Cooperative Agreements with Tribes	\$400,000
B. River Trip Logistics Costs to GCMRC	<u>\$ 75,000</u>
TOTAL	\$475,000

IV. EXPERIMENTAL FLOW FUND \$500,000 (USGS Approps)

V. A. 6. Kanab Ambersnail Taxonomy \$100,000

V. B. 8. Captive Breeding Program Feasibility \$100,000

V. C. 1.a. Beach Monitoring (NAU) \$ 15,000

V. C. 2. a. One-year Evaluation of In-situ Monitoring \$ 40,000

V. C. 2. b. Install Automated Pump Samplers \$ 25,000

V. C. 2. c. Advanced Warning - Paria River Inputs \$ 30,000

V. C. 7. LCR Integrated Studies \$200,000

VI. B. 3. Library Operations \$ 25,000

VI. B. 6. Decision Support System \$150,000

TOTAL **\$1,185,000**

[DRAFT 2/25/02]