

WORK PLAN FOR RECLAMATION'S PA COMPLIANCE, FY01-03

PEP Recommendation, Work Project	FY01		FY02		FY03	
	FY2001 BOR	01 GCMRC	FY2002 BOR	02 GCMRC	FY2003 BOR	03 GCMRC
1. Write HPP						
1a. NPS finish reports	\$20,000					
1b. HPP introduction (contract)			\$40,000			
1c. Curation, archival, NAGPRA plans					\$25,000	
2. Improve tribal involvement						
2a. Consultation plan, MOUs	\$20,000					
3. Improve coordination, integration						
3a. BOR PA administration costs	\$50,000		\$50,000		\$50,000	
4. Refine definition of APE						
4a. Determine costs, times, feasibility	\$40,000					
5. Systematic assessment of properties						
5a. Research design contract	\$70,000	\$75,000				
5b. Hopi tribal value study	\$30,000					
6. Geomorphological research						
6a. Effect study-BOR contract?			\$129,500		\$163,000	
7. Redefine monitoring programs						
7a. Revise current protocols via memo						
7b. Current monitoring continue-GRCA	\$201,000		\$201,000			
7c. Current monitoring continue-GLCA	\$27,500		\$27,500			
7d. Write new monitoring plan			\$25,000	\$25,000		
7e. Begin integrated monitoring program					\$40,000	?
8. Treatment plan						
8a. Contract for treatment plan					\$200,000	
8b. Treatments FY2004						
9. Database plan						
9a. Initiate transfer, plan	\$40,000					
9b. Plan, transfer to GCMRC			\$25,000	\$25,000		
10. Public involvement plan					\$20,000	\$10,000
11. Improve contracting						
11a. FAR training	\$500					
TOTAL	\$499,000	\$75,000	\$498,000	\$50,000	\$498,000	\$10,000