

PROPOSED CULTURAL RESOURCE BUDGET, FY1999-2004

- this is an approximation

	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
	Budgeted	Proposed	Proposed	Proposed	Proposed	Proposed
Inflation 5%						
AMP Participation, PA Monitoring						
Hopi	\$93,000.00	\$97,000.00	\$101,850.00	\$106,943.00	\$112,290.00	\$117,905.00
Hualapai	\$110,000.00	\$79,000.00	\$82,950.00	\$87,098.00	\$91,453.00	\$96,026.00
Navajo	\$86,000.00	\$80,000.00	\$84,000.00	\$88,200.00	\$92,610.00	\$97,241.00
Palute	\$90,000.00	\$80,000.00	\$84,000.00	\$88,200.00	\$92,610.00	\$97,241.00
Zuni	\$76,000.00	\$77,000.00	\$80,850.00	\$84,893.00	\$89,138.00	\$93,595.00
NPS Monitoring, Site Management						
GRCA incl. Park Logistics	\$266,000.00	\$278,000.00	\$291,900.00	\$306,495.00	\$321,820.00	\$337,911.00
GLCA incl. R Logistics	\$29,000.00	\$30,000.00	\$31,500.00	\$33,075.00	\$34,729.00	\$36,465.00
Data Recovery	\$31,000.00	\$300,000.00	\$604,000.00	\$540,000.00	\$576,000.00	\$40,000.00
Archeologist Salary (LT 1/2 time)	\$31,000.00	\$36,000.00	\$37,800.00	\$39,690.00	\$41,675.00	\$43,759.00
BOR Overhead 36%-44%	\$11,160.00	\$15,840.00	\$16,632.00	\$17,464.00	\$18,337.00	\$19,254.00
Travel	\$5,000.00	\$5,250.00	\$5,513.00	\$5,789.00	\$6,078.00	\$6,382.00
	\$828,160.00	\$1,078,090.00	\$1,420,995.00	\$1,397,847.00	\$1,476,740.00	\$985,779.00

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BM's got it @ 1906

Logistics costs are included in

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