



— BUREAU OF —
RECLAMATION

Glen Canyon Dam Adaptive Management Program Triennial Workplan (FY26) - Reclamation

AMWG August 20, 2025

		FY26	5%	10%	15%	5%	10%	15%
1	Adaptive Management Work Group	\$ 225,000	\$ 160,000	\$ 140,000	\$ 140,000			
	<i>percent of BOR budget</i>	9%	7%	6%	7%			
1.A	AMWG Direct Costs and Administration	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000			
1.B	AMWG Member Travel Reimbursement	\$ 5,000	\$ 5,000	\$ -	\$ -		\$ 5,000	\$ 5,000
1.C	AMWG Facilitation and Notetaking	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	\$ 65,000
1.D	Public Outreach - Reclamation public affairs, POAG	\$ 15,000	\$ 15,000	\$ -	\$ -		\$ 15,000	\$ 15,000
2	Technical Work Group	\$ 215,000	\$ 210,000	\$ 200,000	\$ 200,000			
	<i>percent of BOR budget</i>	9%	9%	9%	9%			
2.A	Technical Work Group Costs (BOR)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000			
2.B	TWG Member Travel Reimbursement	\$ 10,000	\$ 10,000	\$ -	\$ -		\$ 10,000	\$ 10,000
2.C	TWG Facilitation	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
3	Program Management and Contract Administration	\$ 465,000	\$ 465,000	\$ 465,000	\$ 450,000			
	<i>percent of BOR budget</i>	19%	20%	21%	21%			
3.A	Administrative Support for NPS Permitting	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000			
3.B	Contract Administration	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000			
3.C	Program Management	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000			
3.D	Program Evaluation	\$ 65,000	\$ 65,000	\$ 65,000	\$ 50,000			\$ 15,000



FY26 5% 10% 15% 5% 10% 15%

4	ESA Compliance and Management Actions	\$ 745,300	\$ 735,300	\$ 660,300	\$ 550,300			
	<i>percent of BOR budget</i>	<i>30%</i>	<i>31%</i>	<i>29%</i>	<i>26%</i>			
4.A	Integrated Stakeholder River Trip	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
4.B	Science Advisors Program	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000			
4.C	Experimental Management Fund	\$ 400,300	\$ 400,300	\$ 340,300	\$ 230,300		\$ 60,000	\$170,000
4.D	Experimental Vegetation Treatment - Grand Canyon	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000			
4.D	Experimental Vegetation Treatment - Glen Canyon	\$ 83,000	\$ 83,000	\$ 83,000	\$ 83,000			
4.E	Southwestern Willow Flycatcher monitoring	\$ -	\$ -	\$ -	\$ -			
4.F	Monitoring Metrics Development and Tracking	\$ 15,000	\$ 15,000	\$ -	\$ -		\$ 15,000	\$ 15,000
4.G	Hydropower Monitoring and Research	\$ -	\$ -	\$ -	\$ -			



FY26 5% 10% 15% 5% 10% 15%

5	NHPA Compliance	\$ 849,700	\$ 804,700	\$ 784,700	\$ 784,700			
	<i>percent of BOR budget</i>	34%	34%	35%	37%			
5.A	Cultural Resources Program Management (BOR) - 2017 PA Stipulations I-IX, XI, and XII	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000			
5.B	Cultural Resources Monitoring - Grand Canyon - 2017 PA Stipulation VI	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000			
5.C	Cultural Resources Monitoring - Glen Canyon - 2017 PA, Stipulation VI	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000			
5.D	Traditional Cultural Property Documentation - 2017 PA, Stipulations I, IV, and VI	\$ -	\$ -	\$ -	\$ -			
5.E	Public Outreach (HPP Appendix O)	\$ 20,000	\$ -	\$ -	\$ -	\$20,000	\$20,000	\$20,000
5.F	Zuni and NPS Data Recovery and Community Outreach Pilot - 2017 PA, Stipulation I(B)(2)	\$ -	\$ -	\$ -	\$ -			
5.G	Monitoring Paiute Places on the Colorado: An Educational Resource 2017 PA, Stipulation I(B)(4)	\$ -	\$ -	\$ -	\$ -			
5.H	Hualapai Agricultural and Gardening Practices along the Colorado River - 2017 PA, Stipulation I(B)(4)	\$ -	\$ -	\$ -	\$ -			
5.I	Hopi Grand Canyon (Öngtupqa) Oral History Project - 2017 PA, Stipulation I(B)(4)	\$ -	\$ -	\$ -	\$ -			
5.J	25 Years of Monitoring and Education, 1996-2021 - 2017 PA, Stipulation I(B)(4)	\$ -	\$ -	\$ -	\$ -			
5.K	Hualapai Shared Histories Along the Colorado River in Grand Canyon - 2017 PA, Stipulation I(B)(4)	\$ -	\$ -	\$ -	\$ -			
5.L	Cultural Sensitivity Training Development - 2017 PA Stipulation III(C)	\$ -	\$ -	\$ -	\$ -			
5.M	Contingency fund for NHPA section 106 compliance - 2017 PA Stipulation I(B)	\$ 45,000	\$ 20,000	\$ -	\$ -	\$25,000	\$45,000	\$45,000
5.N	Tribal resources monitoring - 2017 PA Stipulation VI	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000			
5.O	Hualapai Tribal Salt Song Project - 2017 PA, Stipulation I(B)(4)	\$ 103,700	\$ 103,700	\$ 103,700	\$ 103,700			
5.P	Hualapai Tribal Hesperoyucca Project- 2017 PA, Stipulation I(B)(4)	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000			
5.Q	Navajo - Tribally Informed Bird Inventory and Habitat Use Throughout the Colorado River Corridor - 2017 PA, Stipulation I(B)(4)	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000			
5.R	Southern Paiute Expansion of Interactive, Immersive Tool for Broader Audience - 2017 PA, Stipulation I(B)(4)	\$ 86,000	\$ 86,000	\$ 86,000	\$ 86,000			
5.S	Southern Paiute Assessment of Visitors to the Colorado River Corridor - 2017 PA, Stipulation I(B)(4)	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000			
5.T	Tribal participation in AMP (Funded through DOI Agencies) - 2017 PA Stipulation VI	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000			



Questions?



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