



— BUREAU OF —  
RECLAMATION

# Reclamation Budget Process

## Kathleen Callister

Glen Canyon Dam  
Adaptive Management Work Group  
August 18, 2021

# Authorization and Appropriation

- **Authorization:** An act of Congress which permits a federal program or activity to begin or continue from year to year. It sets limits on funds that can be appropriated but does not grant funding which must be provided by a separate congressional appropriation.
- **Appropriation:** Permits Federal agencies to incur obligations and make payments from the Treasury.



# GCDAMP Authorization

- Public Law 102-575

**RECLAMATION PROJECTS AUTHORIZATION AND ADJUSTMENT ACT OF  
1992**

**TITLE XVIII -- GRAND CANYON PROTECTION  
SECTION 1801. SHORT TITLE.**

This Act may be cited as the "Grand Canyon Protection Act of 1992".

**SEC. 1802. PROTECTION OF GRAND CANYON NATIONAL PARK.**

## **SEC. 1807. STUDIES NONREIMBURSABLE**

... The Secretary is authorized to use funds received from the sale of electric power and energy from the Colorado River Storage Project to prepare the environmental impact statement described in section 1804, including supporting studies, and the long-term monitoring programs and activities described in section 1805, except that such funds will be treated as having been repaid and returned to the general fund of the Treasury as costs assigned to power for repayment under section 5 of the Act of April 11, 1956 (70 Stat. 170 ... Provided, further that if the Secretary finds in any such year that the enactment of this Act does cause a reduction in net offsetting receipts generated by all provisions of this Act, all costs described in this section shall remain nonreimbursable ...

## **SEC. 1808. AUTHORIZATION OF APPROPRIATIONS**

There are authorized to be appropriated such sums as are necessary to carry out this title.



# GCDAMP Authorization (cont.)

- Public Law 106-377 (2000)

\*Public Law 106–377  
106th Congress

## An Act

Making appropriations for the Departments of Veterans Affairs and Housing and Urban Development, and for sundry independent agencies, boards, commissions, corporations, and offices for the fiscal year ending September 30, 2001, and for other purposes.

Oct. 27, 2000  
[H.R. 4635]

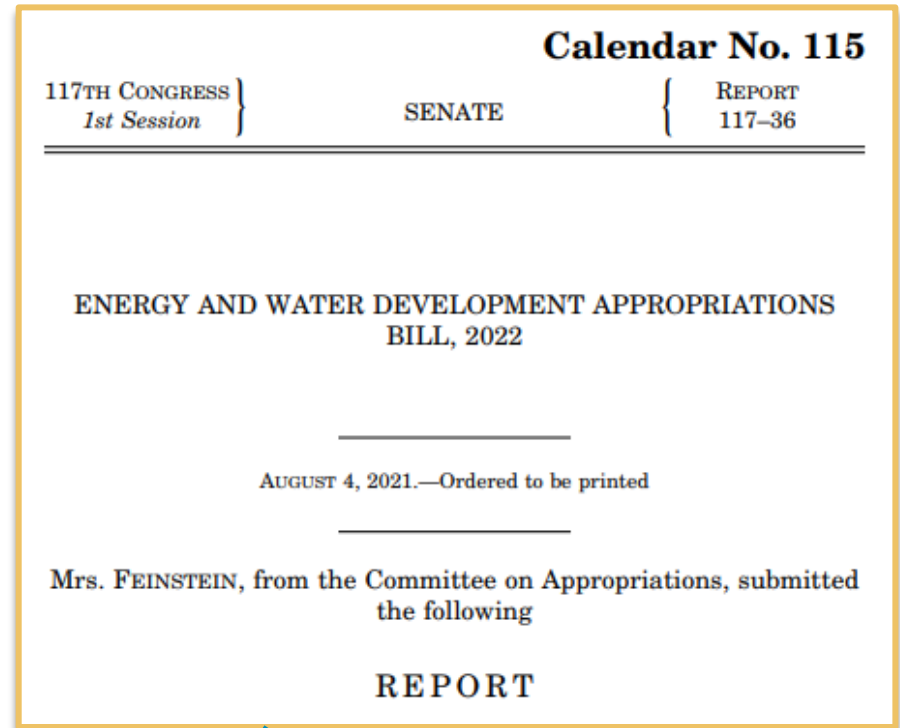
SEC. 204. (a) IN GENERAL.—For fiscal year 2001 and each fiscal year thereafter, the Secretary of the Interior shall continue funding, from power revenues, the activities of the **Glen Canyon Dam Adaptive Management Program** as authorized by section 1807 of the Grand Canyon Protection Act of 1992 (106 Stat. 4672), at not more than \$7,850,000 (October 2000 price level), adjusted in subsequent years to reflect changes in the Consumer Price Index for All Urban Consumers published by the Bureau of Labor Statistics of the Department of Labor.





# FY2022 Appropriations Bills

- President's Budget Released on May 28, 2021, and includes \$21.4 for Colorado River Activities
- The Senate Energy and Water appropriations bill includes \$21.4 million for Colorado River Compliance, the same amount as in the House Energy and Water appropriations bill.
- FY22 funding level for the GCDAMP same as FY21 - \$11.36 million

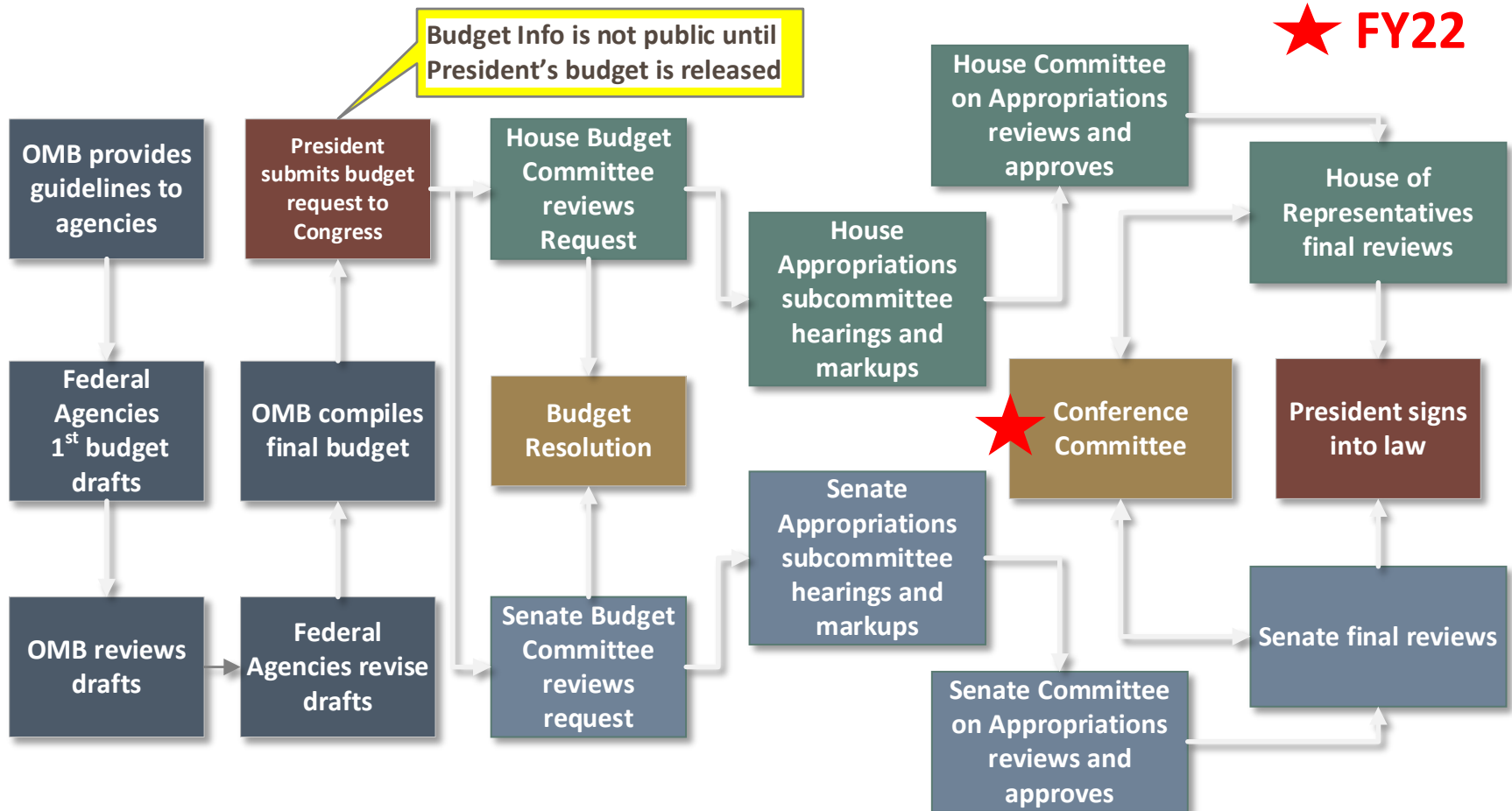


FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION .....			
AGING INFRASTRUCTURE PROGRAM .....		1,000	
<del>AQUATIC ECOSYSTEM RESTORATION PROGRAM .....</del>	<del>1,000</del>		<del>1,000</del>
<del>COLORADO RIVER COMPLIANCE ACTIVITIES .....</del>	<del>21,400</del>		<del>21,400</del>
<del>COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I .....</del>		17,574	
<del>COLORADO RIVER BASIN SALINITY CONTROL PROJECT .....</del>			

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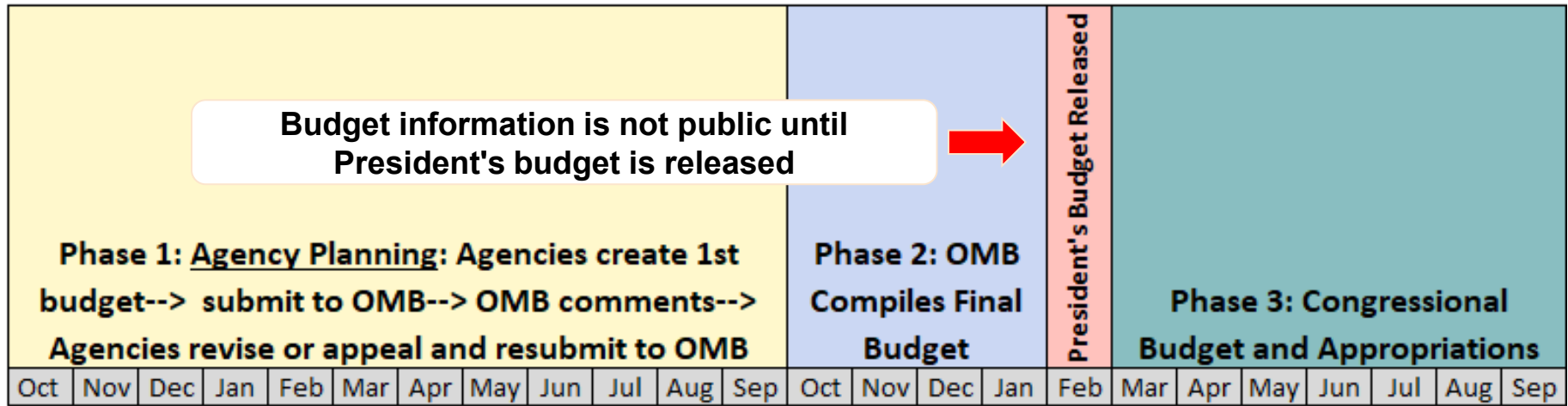
# The Annual Federal Appropriations Process



USGS/RECLAMATION BEGIN THEIR BUDGET FORMULATION PROCESS AT LEAST ONE YEAR PRIOR TO THIS PROCESS



# The Federal Budget Calendar



## For FY2022

2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan

## For FY2023

2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan

## For FY2024

2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan





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# QUESTIONS?

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