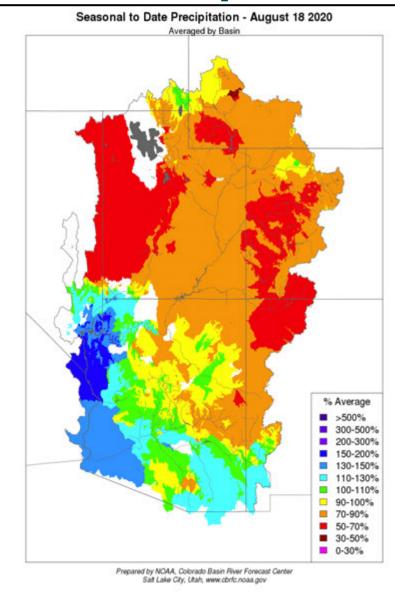
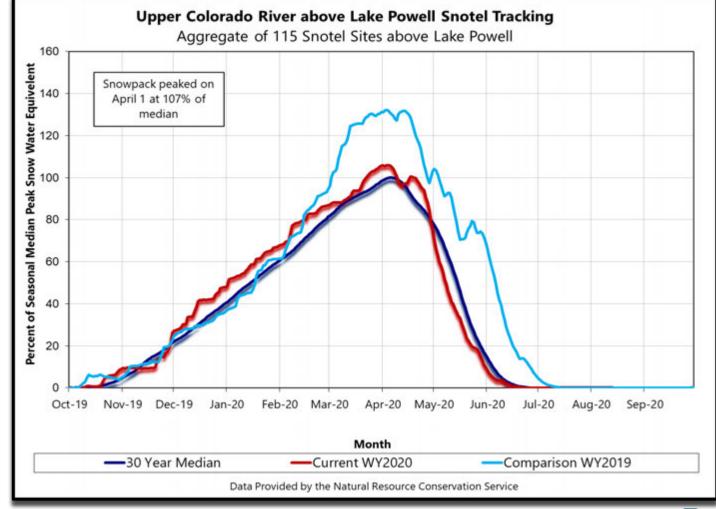


Basin Hydrology, Reservoir Operations 2020 and 2021 Hydrograph

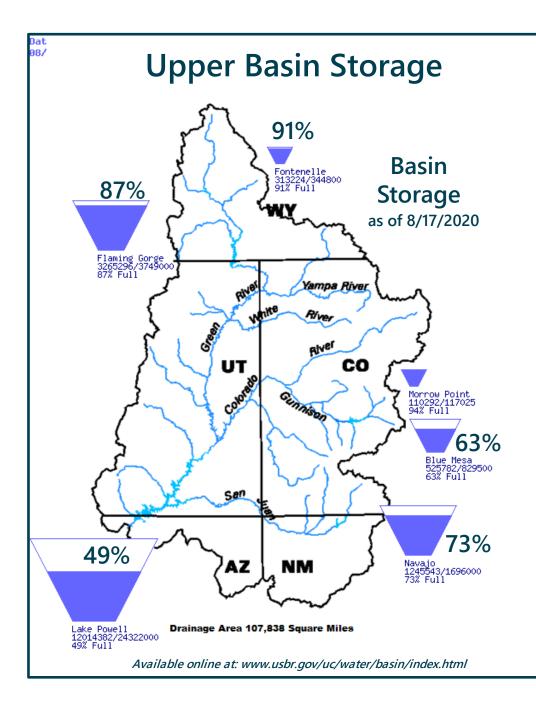
August 19, 2020

Precipitation and Snow Conditions







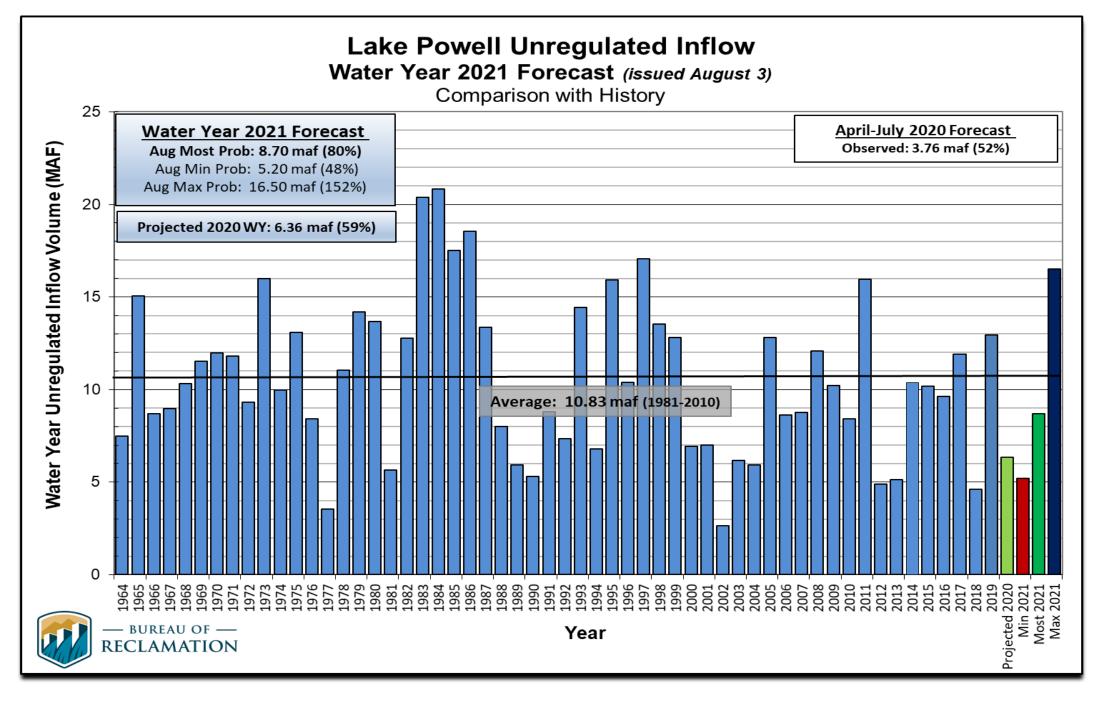


Observed 2020 April – July Unregulated Inflow as of August 17, 2020

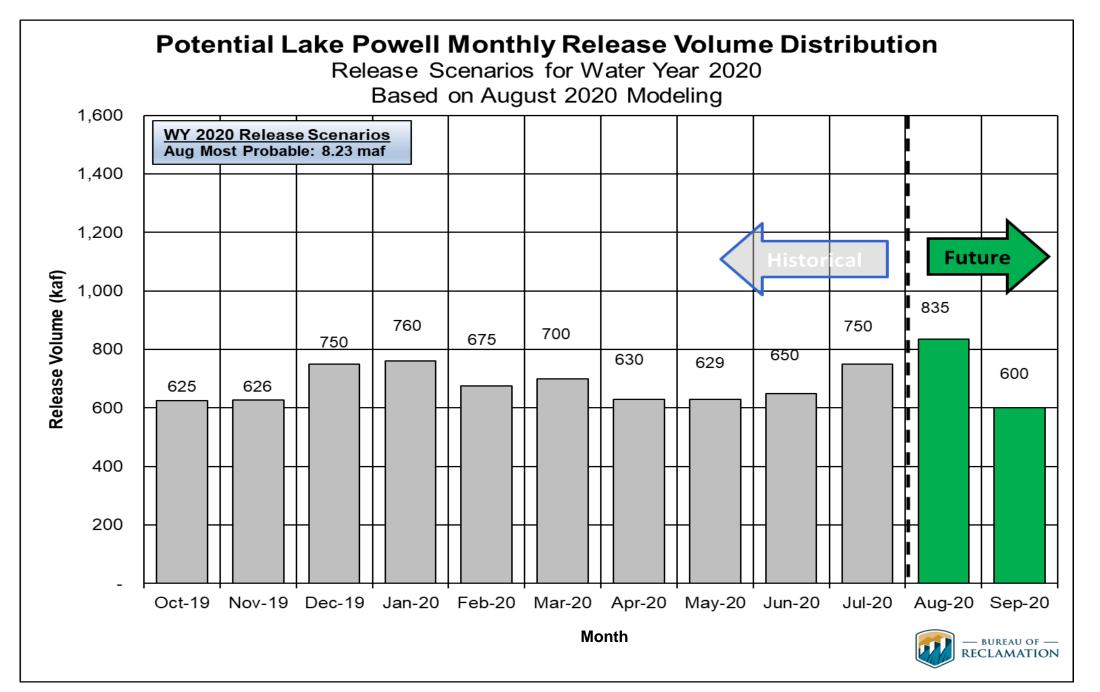
Reservoir	Preliminary Observed (kaf)	Percent of Average ¹			
Fontenelle	677	93			
Flaming Gorge	833	85			
Blue Mesa	388	57			
Navajo	347	47			
Powell	3,758	52			

¹ Percent of average based on the period of record from 1981-2010.









August 24-Month Study Projections Upper Colorado Basin Region Operations



Timing of Operational Decisions

- <u>August 24-Month Study</u> projections of January 1 elevations sets the operating tiers for Lake Powell and Lake Mead
- When Lake Powell is in Upper Elevation Balancing Tier, <u>April 24-Month Study</u> projections of September 30 elevations may result in an adjustment to Powell's operations



Lake Powell & Lake Mead Operational Table

Operational Tiers for Water/Calendar Year 2021¹

	Lake Powell		Lake Mead					
Elevation	Operation According	Live Storage	Elevation	Operation According	Live Storage			
(feet)	to the Interim Guidelines	(maf) ¹	(feet)	to the Interim Guidelines	(maf) ¹			
3,700	Equalization Tier Equalize, avoid spills or release 8.23 maf	24.3	1,220	Flood Control Surplus or Quantified Surplus Condition Deliver > 7.5 maf	25.9			
	of release 8.23 mar		1,200		22.9			
3,636 - 3,666 (2008-2026)	Upper Elevation Balancing Tier ³ 3,591.60 ft Release 8 23 mat	15.5 - 19.3 (2008-2026)	(approx.) ²	Domestic Surplus or ICS Surplus Condition Deliver > 7.5 maf	(approx.) ²			
			1,145		15.9			
3,575	Jan 1, 2021 if Lake Mead < 1,075 feet, balance contents with a min/max release of 7.0 and 9.0 maf	9.5	1,105	Normal or ICS Surplus Condition Deliver ≥ 7.5 maf	11.9			
5,575	Mid-Elevation	3.0	1,075		9.4			
	Release Tier Release 7.48 maf; if Lake Mead < 1,025 feet,		1,050	Shortage Condition Deliver 7.167 ⁴ maf	7.5			
2 505	release 8.23 maf	5.9	1,050	Shortage Condition Deliver 7.083 ⁶ maf	7.5			
3,525		5.9	1,025		5.8			
	Lower Elevation Balancing Tier		.,	Shortage Condition				
3,490	Balance contents with a min/max release of 7.0 and 9.5 maf	4.0	1,000	Deliver 7.0 ⁶ maf Further measures may be undertaken ⁷	4.3			
3,370		0	895		0			

Diagram not to scale

¹ Acronym for million acre-feet

This elevation is shown as approximate as it is determined each year by considering several factors including Lake Powell and Lake Mead storage, projected Upper Basin and Lower Basin demands, and an assumed inflow.

Subject to April adjustments which may result in a release according to the Equalization Tier

Of which 2.48 maf is apportioned to Arizona, 4.4 maf to California, and 0.287 maf to Nevada

Of which 2.40 maf is apportioned to Arizona, 4.4 maf to California, and 0.283 maf to Nevada

⁶ Of which 2.32 maf is apportioned to Arizona, 4.4 maf to California, and 0.280 maf to Nevada

⁷ Whenever Lake Mead is below elevation 1,025 feet, the Secretary shall consider whether hydrologic conditions together with anticipated deliveries to the Lower Division States and Mexico is likely to cause the elevation at Lake Mead to fall below 1,000 feet. Such consideration, in consultation with the Basin States, may result in the undertaking of further measures, consistent with applicable Federal law.



¹ Lake Powell and Lake Mead operational tier determinations are based on August 2020 24-Month Study projections and will be documented in the draft 2021 AOP.

B. Upper Elevation Balancing Tier

- In Water Years when the projected January 1 Lake Powell elevation is below the elevation stated in the Lake Powell Equalization Elevation Table and at or above 3,575 feet, the Secretary shall release 8.23 maf from Lake Powell if the projected January 1 Lake Mead elevation is at or above 1,075 feet.
- 2. If the projected January 1 Lake Powell elevation is below the elevation stated in the Lake Powell Equalization Elevation Table and at or above 3,575 feet and the projected January 1 Lake Mead elevation is below 1,075 feet, the Secretary shall balance the contents of Lake Mead and Lake Powell, but shall release not more than 9.0 maf and not less than 7.0 maf from Lake Powell in the Water Year.
- 3. When operating in the Upper Elevation Balancing Tier, if the April 24-Month Study projects the September 30 Lake Powell elevation to be greater than the elevation in the Lake Powell Equalization Elevation Table, the Equalization Tier will govern the operation of Lake Powell for the remainder of the Water Year (through September).
- 4. When operating under Section 6.B.1, if the April 24-Month Study projects the September 30 Lake Mead elevation to be below 1,075 feet and the September 30 Lake Powell elevation to be at or above 3,575 feet, the Secretary shall balance the contents of Lake Mead and Lake Powell, but shall release not more than 9.0 maf and not less than 8.23 maf from Lake Powell in the Water Year.
- 5. When Lake Powell is projected to be operating under Section 6.B.2. and more than 8.23 maf is projected to be released from Lake Powell during the upcoming Water Year, the Secretary shall recalculate the August 24-Month Study projection of the January 1 Lake Mead elevation to include releases above 8.23 maf that are scheduled to be released from Lake Powell during the months of October, November, and December of the upcoming Water Year, for the purposes of determining Normal or Shortage conditions pursuant to Sections 2.A. or 2.D. of these Guidelines.

August Determination

April Determination



Lake Powell & Lake Mead Operational Table

Operational Tiers for Water/Calendar Year 2021¹

	Lake Powell		Lake Mead					
Elevation (feet)	Operation According to the Interim Guidelines	Live Storage (maf) ¹	Elevation (feet)	Operation According to the Interim Guidelines	Live Storage (maf) ¹			
3,700	Equalization Tier Equalize, avoid spills or release 8.23 maf	24.3	1,220	Flood Control Surplus or Quantified Surplus Condition Deliver > 7.5 maf	25.9			
3,636 - 3,666 (2008-2026)	Upper Elevation Balancing Tier ³ 3,591.60 ft Release 8.23 maf;	15.5 - 19.3 (2008-2026)	1,200 (approx.) ²	Domestic Surplus or ICS Surplus Condition Deliver > 7.5 maf	22.9 (approx.) ²			
	Jan 1, 2021 If Lake Mead < 1,075 feet, balance contents with		1,145	Normal or	15.9			
	projection a min/max release of 7.0 and 9.0 maf		1,105	ICS Surplus Condition Deliver ≥ 7.5 maf 1,085.28 ft	11.9			
3,575		9.5	1,075	Jan 1, 2021	9.4			
	Mid-Elevation Release Tier Release 7.48 maf; if Lake Mead < 1,025 feet,			projection Shortage Condition Deliver 7.167 ⁴ maf	7.5			
3,525	release 8.23 maf	5.9	1,050	Shortage Condition Deliver 7.083 ⁶ maf	7.5			
	Lower Elevation		1,025		5.8			
3,490	Balancing Tier Balance contents with a min/max release of 7.0 and 9.5 maf	4.0	1,000	Shortage Condition Deliver 7.0 ⁶ maf Further measures may be undertaken ⁷	4.3			
3,370		0	895		0			

Diagram not to scale

¹ Acronym for million acre-feet

This elevation is shown as approximate as it is determined each year by considering several factors including Lake Powell and Lake Mead storage, projected Upper Basin and Lower Basin demands, and an assumed inflow.

Subject to April adjustments which may result in a release according to the Equalization Tier

Of which 2.48 maf is apportioned to Arizona, 4.4 maf to California, and 0.287 maf to Nevada

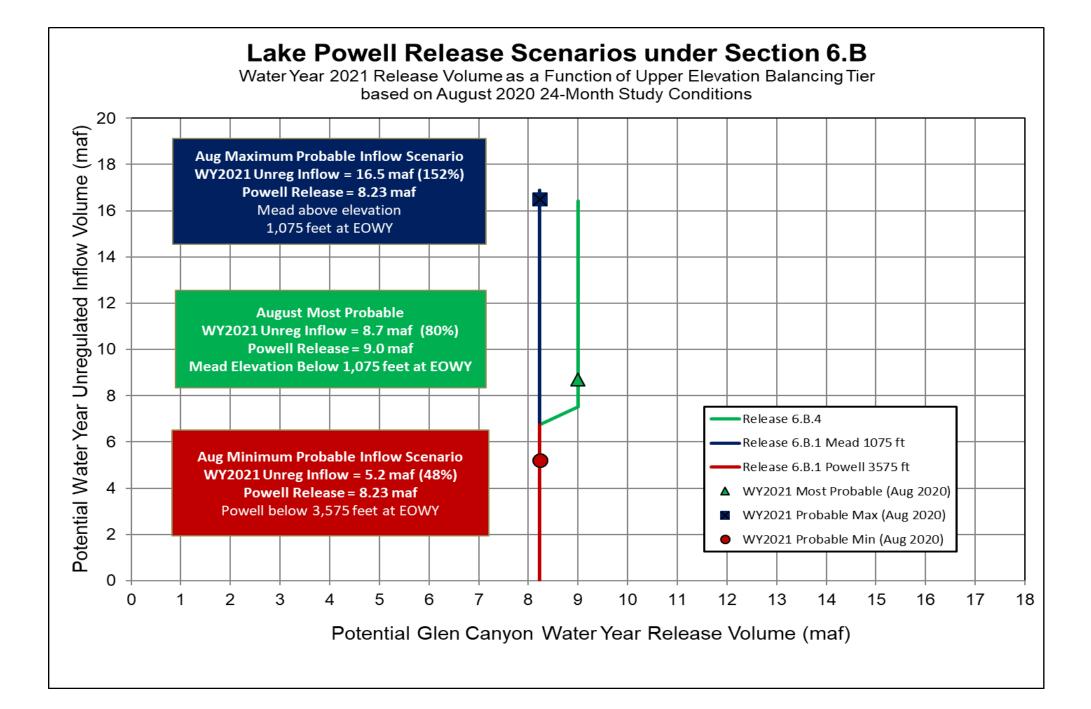
Of which 2.40 maf is apportioned to Arizona, 4.4 maf to California, and 0.283 maf to Nevada

⁶ Of which 2.32 maf is apportioned to Arizona, 4.4 maf to California, and 0.280 maf to Nevada

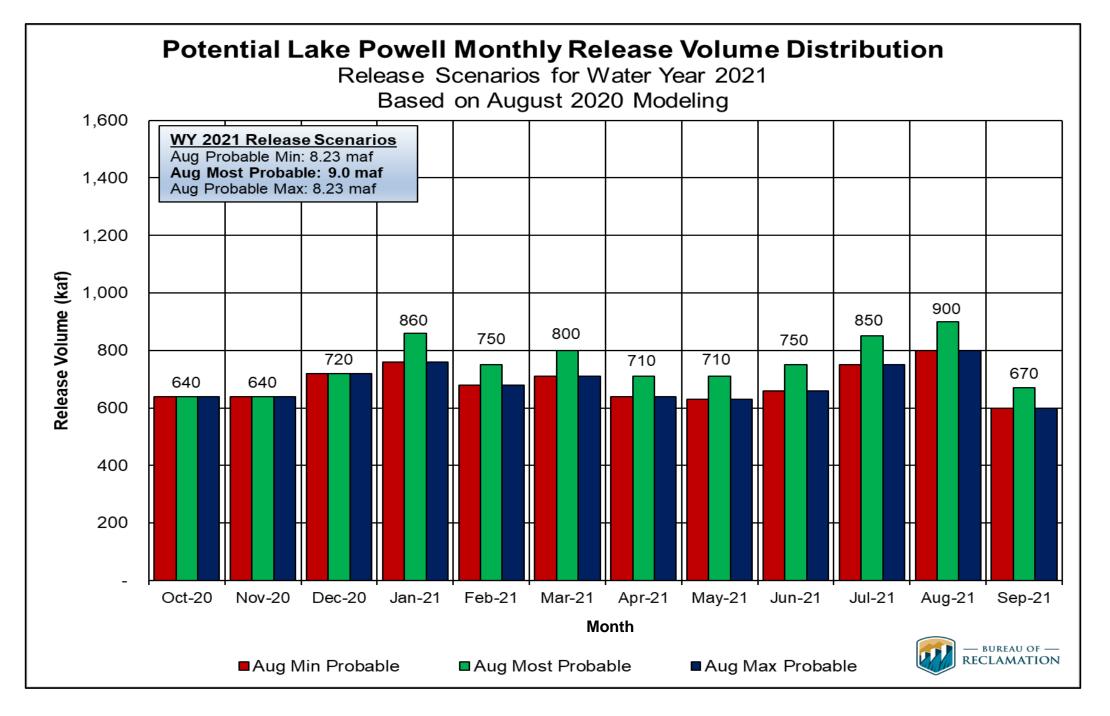
⁷ Whenever Lake Mead is below elevation 1,025 feet, the Secretary shall consider whether hydrologic conditions together with anticipated deliveries to the Lower Division States and Mexico is likely to cause the elevation at Lake Mead to fall below 1,000 feet. Such consideration, in consultation with the Basin States, may result in the undertaking of further measures, consistent with applicable Federal law.



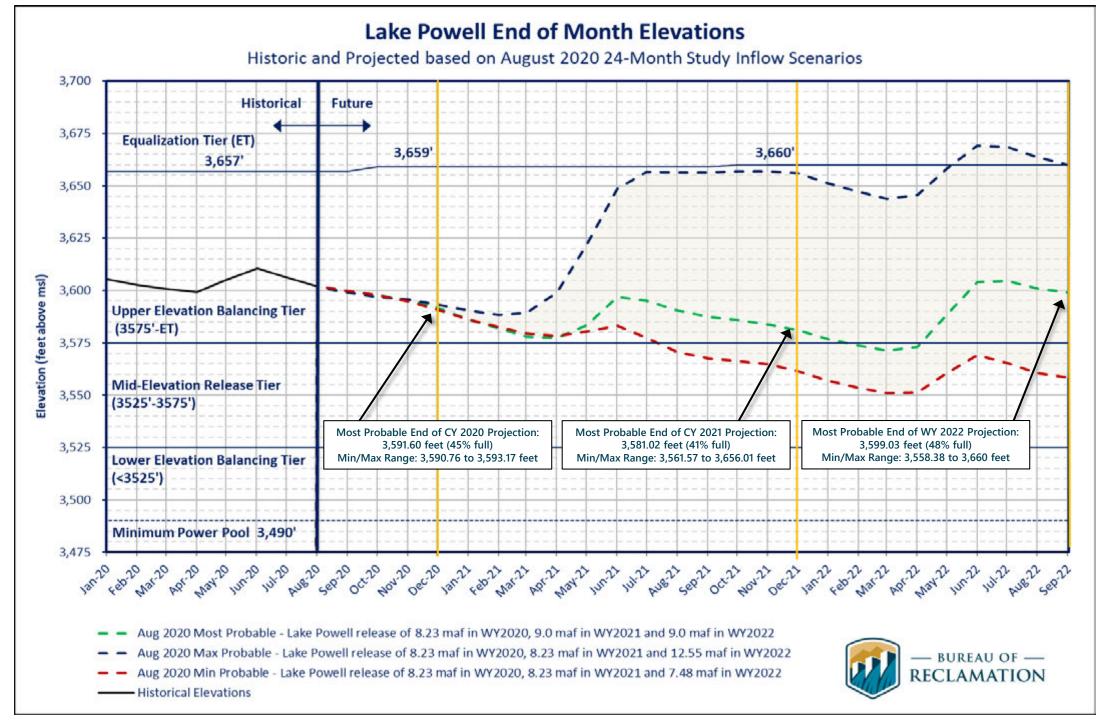
¹ Lake Powell and Lake Mead operational tier determinations are based on August 2020 24-Month Study projections and will be documented in the draft 2021 AOP.



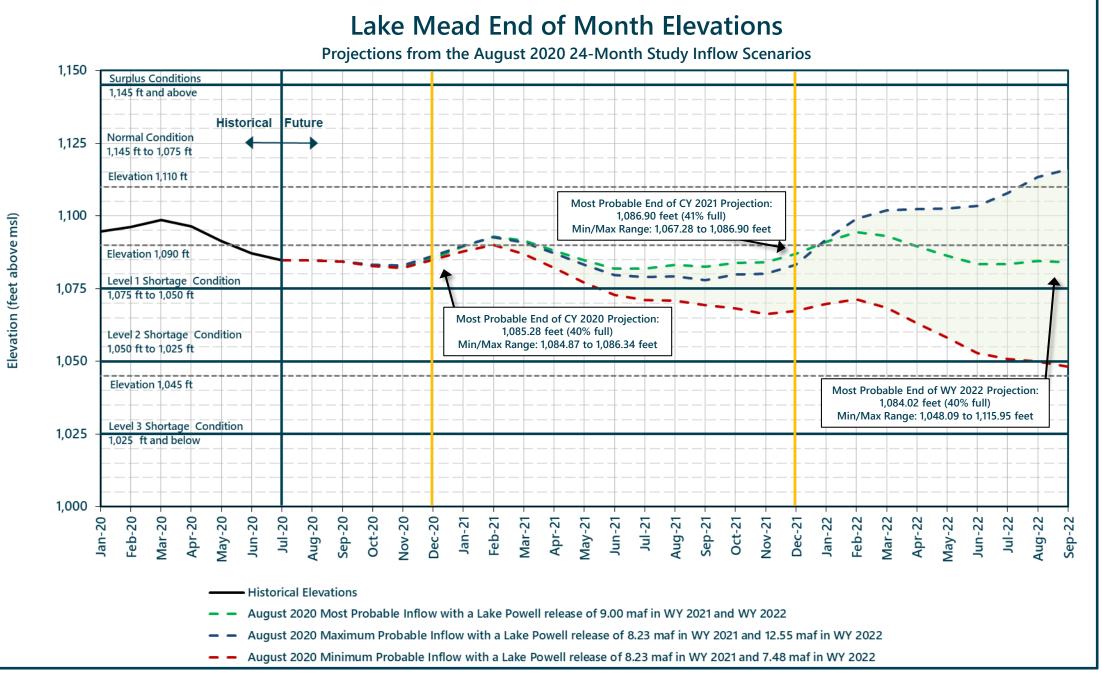












Unit Number	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	
1													
2													
3													
4													
5													
6													
7													
8													
Units Available	5	6	6	6	6	5	6	6	6	6	6	6/5	
Capacity (cfs)	16,800	20,500	20,400	20,400	20,300	16,500	20,200	20,400	20,600	20,400	20,200	20,200 /16,500	AUG MOST ³
Capacity (kaf/month)	1,060	1,160	1,420	1,250	1,180	1,100	1,210	1,300	1,390	1,670	1,240	980	AUG MAX
Max (kaf) ²	625	625	750	760	675	700	630	630	650	750	835	600	8.23
Most (kaf) ¹	625	625	750	760	675	700	630	630	650	750	835	600	8.23
Min (kaf) ²	625	625	750	760	675	700	630	630	650	750	835	600	8.23
											(updated 08	8-18-2020)	

1 Projected release, based on August 2020 MOST Probable Inflow Projections and 24-Month Study model runs



2 Projected release, based on August 2020 Min and Max Probable Inflow Projections and 24-Month Study model runs

3 *Dependent upon availability to shift reserves

Unit Number	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	
1													
2													
3													
4													
5													
6													
7													
8													
Units Available	5	6/5	6	6	6	6	6	6	6	6	6	6/4	
Capacity (cfs)	16,400	20,000 /16,350	19,900	19,800	19,700	19,600	19,800	20,100	20,100	20,000	19,900	19,900 /12,600	AUG MOST ³
Capacity (kaf/month)	1,110	1,200	1,260	1,230	1,110	1,230	1,230	1,270	1,270	1,320	1,350	1,110	AUG MAX
Max (kaf) ²	640	640	720	760	680	710	640	630	660	750	800	600	8.23
Most (kaf) ¹	640	640	720	860	750	800	710	710	750	850	900	670	9.0
Min (kaf) ²	640	640	720	760	680	710	640	630	660	750	800	600	8.23
										(updated C	08-18-2020)		

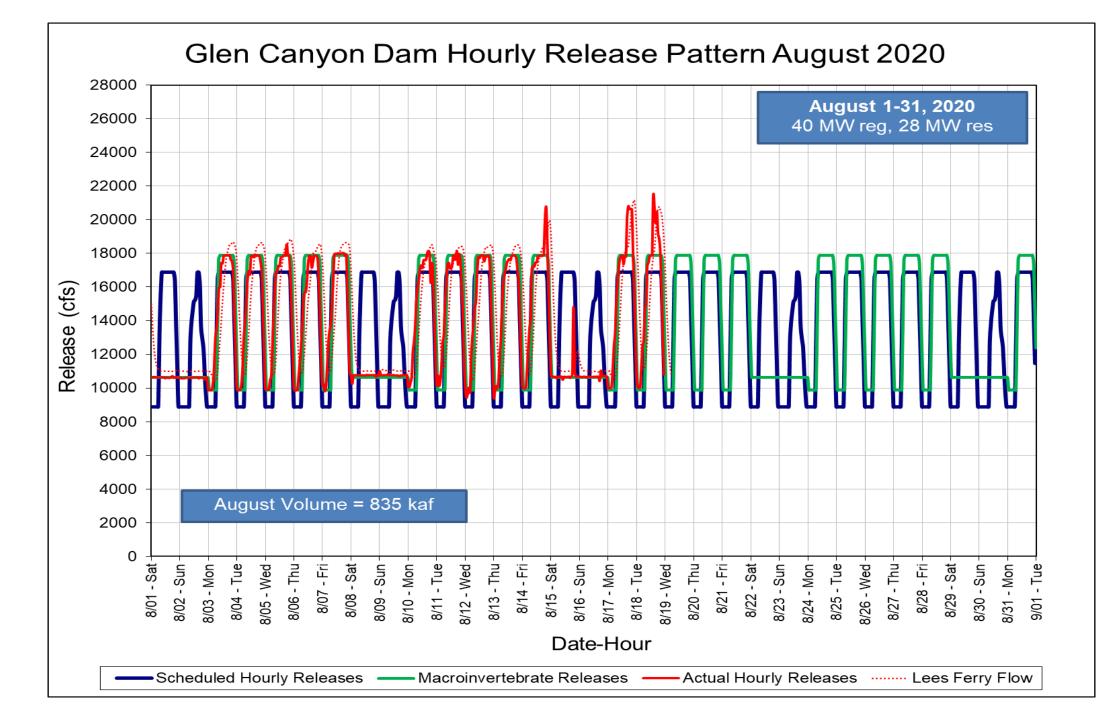
Glen Canyon Power Plant Planned Unit Outage Schedule for Water Year 2021

1 Projected release, based on August 2020 Most Probable Inflow Projections and 24-Month Study model runs

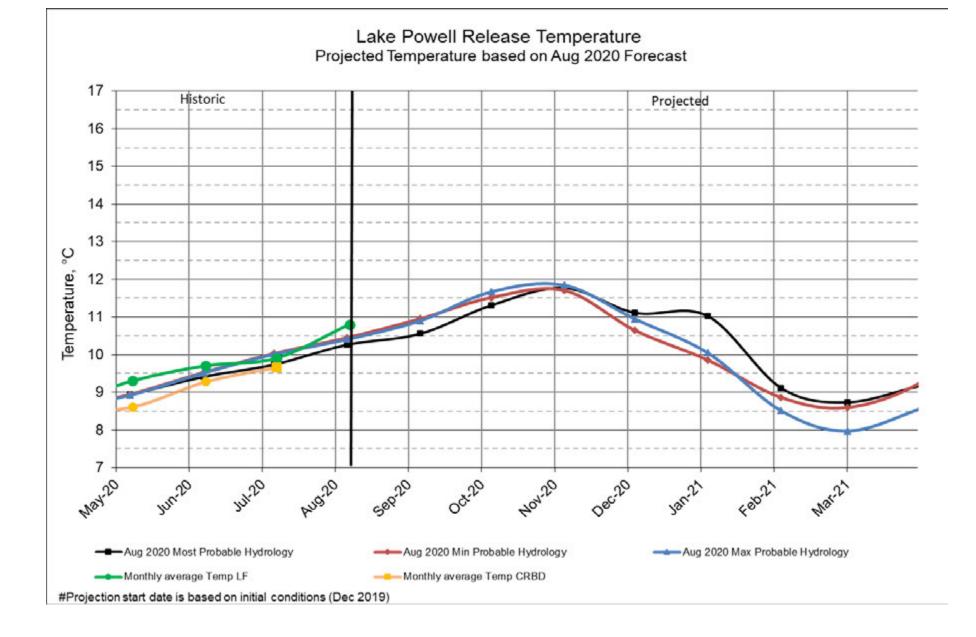


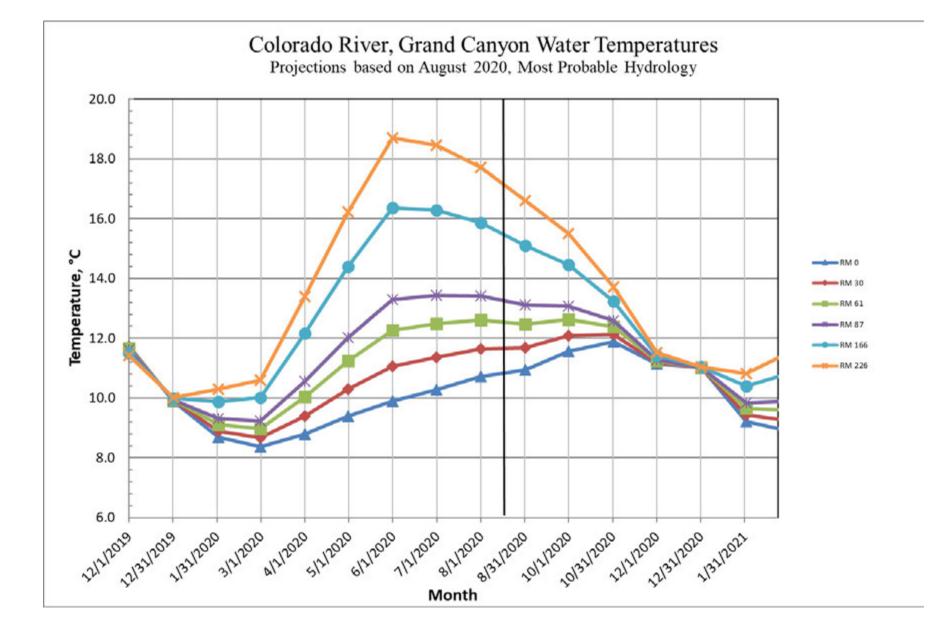
2 Projected release, based on August 2020 Min and Max Probable Inflow Projections and 24-Month Study model runs

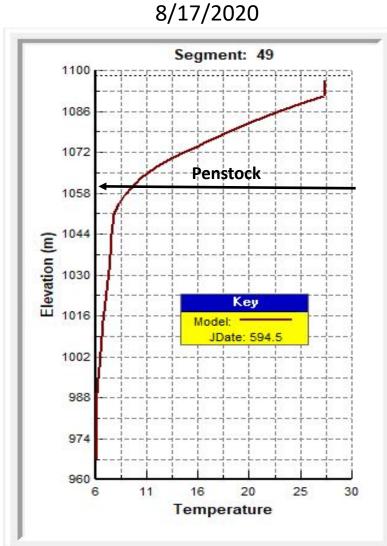
3 Dependent upon availability to shift reserves

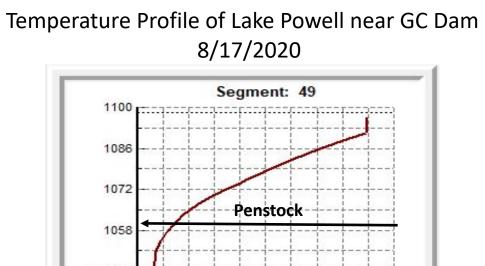




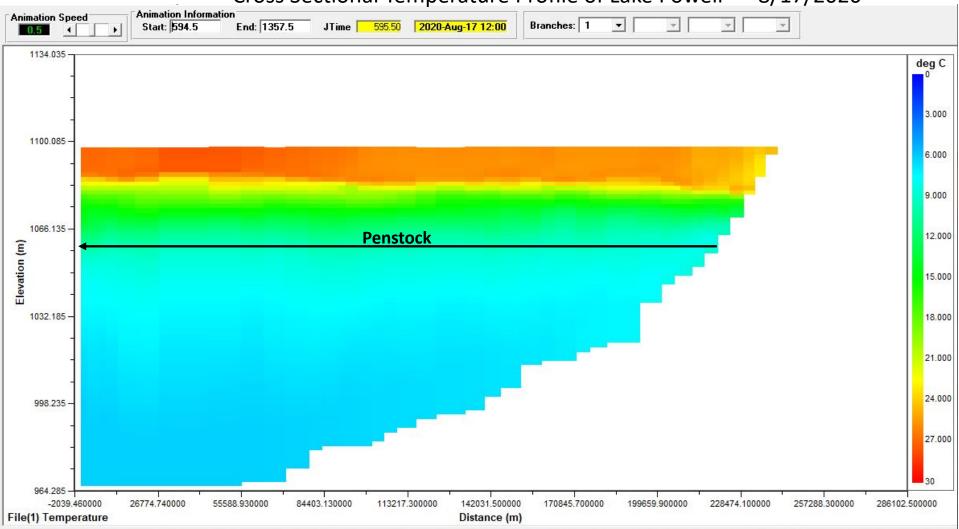






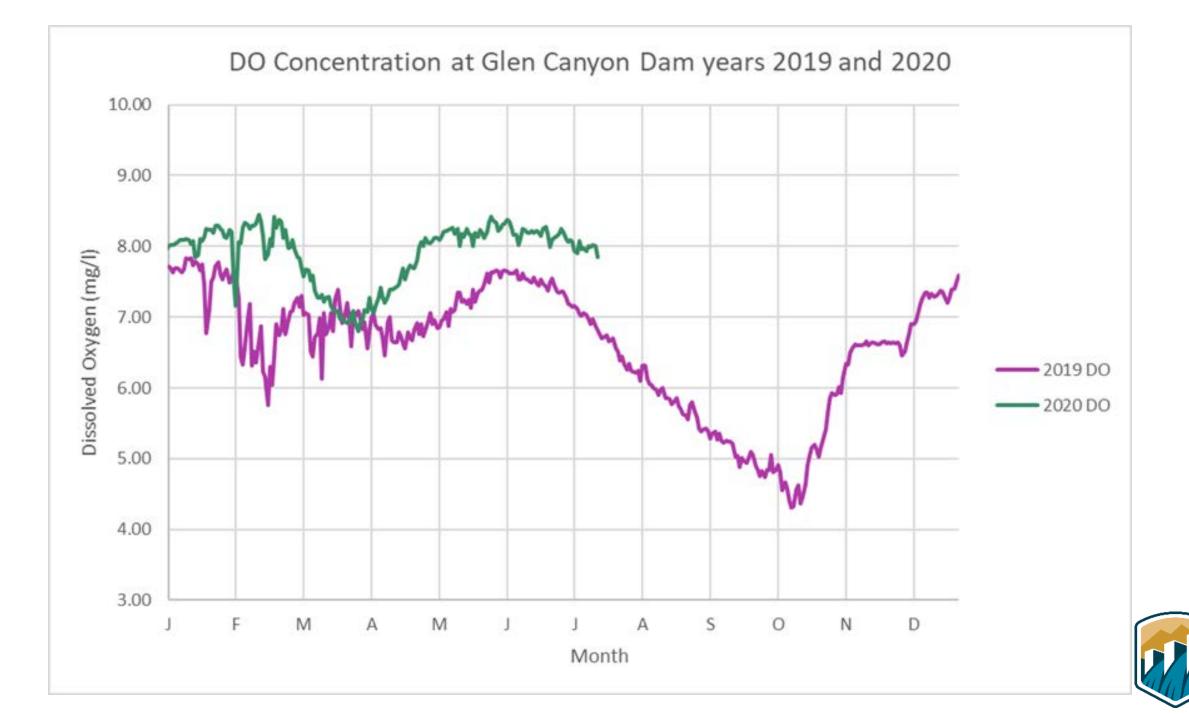






Cross Sectional Temperature Profile of Lake Powell 8/17/2020





Questions/Discussion

