# Technical Work Group Chair Report and Triennial Budget and Work Plan Process

Adaptive Management Work Group Meeting

March 6, 2019

Seth Shanahan

**TWG Chairperson** 

## TWG Chair Report

#### Meetings

#### • Past

- April 23-24, 2018
- June 25-26, 2018
- October 10, 2018 (webinar)
- Future
  - March 12-14, 2019 (AR/TWG) in Phoenix, Arizona
  - May 1, 2019 (webinar)
  - June 11-12, 2019 in Phoenix, Arizona
  - October 16, 2019 (webinar)

# Items Reported Elsewhere on AMWG Agenda

- Hydrology and operations
- Possible LTEMP experiments
- Proposed humpback chub downlisting
- Non-native aquatic species EA
- Lees Ferry rainbow trout stocking update
- Federal funding

Glen Canyon Dam Adaptive Management Program Adaptive Management Work Group Meeting, March 6-7, 2019 Ballroom, Hilton Garden Inn, 7290 S. Price Road, Tempe, AZ 85283, 480-897-5100

Webinar Information: <u>https://ucbor-events.webex.com/ucbor-</u> events/onstage/g.php?MTID=e3bcd46e7c7424535ecb50b056a40ff9c Telephone: 877-913-4721, Participant Passcode 3330168#

| ÷‡•  |   | DRAFT AGENDA  |  |  |  |  |
|--|---|---|--|--|--|--|
| START Wednesday, March 6, 2019<br>TIME <sup>1</sup> Topic and Presenter and Purpose <sup>2</sup> |   |   |  |  |  |  |
|  | 9:30<br>(1:15) Welcome and Administrative: Dr. Timothy R. Petty, Assistant Secretary of the<br>Interior for Water and Science and AMWG Secretary's Designee<br>Introductions and determination of Quorum (13 members)<br>Approval of August 22-23, 2018 Meeting Minutes<br>Administration and Reclamation updates<br>Update on Principal Deputy Assistant Secretary for Water and Science pos |   |  |  |  |  |
|  |   | <ul> <li>Kiel Weaver</li> <li>FACA Review and AMWG Charter Update</li> <li>Drought Contingency Plan</li> <li>Department of the Interior Reorganization</li> <li>Update on the Upper Colorado Regional Director position: Brent Rhees</li> <li>Update on Adaptive Management Group Chief position</li> <li>Action Item Tracking Report (see last page of this agenda for the Action Item Tracking Report)</li> <li>Progress on Nominations and Reappointments</li> </ul> |  |  |  |  |
|  | 10:45<br>(:30)  | Basin Hydrology and Operations: Heather Patric, Hydraulic Engineer, Bureau of Reclamation           Presentation (15 minutes)           Q&A and discussion (15 minutes)   |  |  |  |  |
|  | Agenda item type: Information item<br><u>Purpose</u> : To increase understanding of water supply, forecasted hydrologic conditions, and<br>projected reservoir conditions and operations for the current and upcoming water years.  |   |  |  |  |  |
|  | 11:15<br>(:45)  | Upper Basin Dams: How Uncertainty in Water Volume Forecasts Correlates to<br>Reservoir Operations: Heather Patno, Hydraulic Engineer, Bureau of<br>Reclamation  |  |  |  |  |

#### Updates Received

- Historic Preservation Plan
- Progress on water quality program science review panel recommendations
- Temperature control investigations



U.S. Department of

Bureau of Reclama



Some things GCMRC and BOR are starting to consider:

- Cross-check dissolved oxygen and temperature measurements made with Seabird
- pH calibration of Seabird prior to each sampling event to check for drift
- Increased vertical resolution of sampling at Wahweap
- Deployed new thermistor string
- Laboratory analyses now include Total Dissolved Phosphorus
- Freezing chlorophyll samples
- Improved data management and serving
- Purchasing benchtop pH meter for field pH measurements
- Adding phosphorus to sampling gages in tributaries



#### Informative Presentations

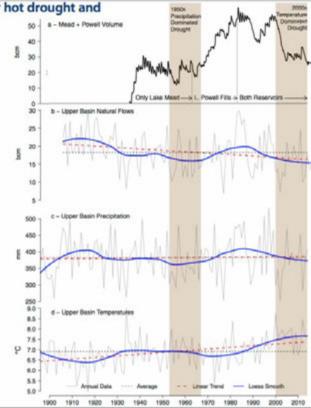
- Riparian restoration work by the GCWC and GCNRA
- Caddisfly outbreak below Davis Dam
- Foodbase studies in Tapeats Creak and the Colorado River
- 21<sup>st</sup> century hot drought

The twenty-first century Colorado River hot drought and implications for the future 50 a - Mead + Powell Bradley Udall<sup>1,2</sup> and Jonathan Overpeck<sup>2,3</sup>

QAGU Water Resources Research

#### **Key Points:**

- Record Colorado River flow reductions averaged 19.3% per year during 2000–2014. One-third or more of the decline was likely due to warming
- Unabated greenhouse gas emissions will lead to continued substantial warming, translating to twenty-first century flow reductions of 35% or more
- More precipitation can reduce the flow loss, but lack of increase to date and large megadrought threat, reinforce risk of large flow loss



#### Experimentation

- Fall HFE decision making
- HFE experimental design discussions
- Spring HFE triggering frequency
- Bug flow preliminary results
- Aquatic foodbase research and enhancement opportunities
- LTEMP tools and methods

#### Reminder

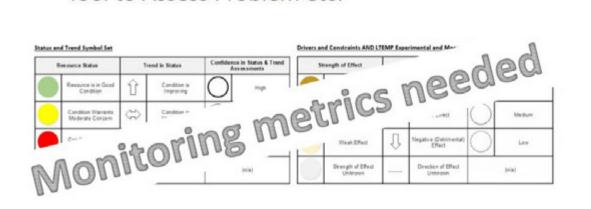
#### •TWG Standing Responsibilities

- "to consult with GCMRC in developing criteria and standards for monitoring and research programs"
- "develop resource management questions for the design of monitoring and research"

The purpose of this table is organize and track the Technical Work Group's input on High Flow Experiment (HFE) designs or design elements. This table is intended to be used as a discussion aide, helpful in answering an overarching research management question: How can HFE designs be optimized to achieve resource benefits?

| Design or design element   | Authorization<br>Status <sup>1</sup> | Suggester(s) | Research management question(s)  | Monitoring criteria and standards  |
|--|--------------------------------------|--------------|--|--|
| Conduct sediment-triggered HFE's in June<br>(i.e., the highest discharge month in the<br>pre-dam record)   | Proposed                             | Jim          |  |  |
| Modify the sediment accounting window<br>(including accounting for any unused<br>sand) to trigger more Spring HFE's in lieu<br>of implementing Fall HFE's<br>Conduct sediment-triggered HFE's below<br>the maximum hydropower generating<br>capacity | Proposed<br>Authorized               |              | Are there ecological and functional<br>benefits of combining the sediment<br>accounting periods and HFE windows to<br>allow for Spring HFEs using fall sediment<br>inputs? | Net different HFE's and<br>Fall HF<br>durit HFE<br>experimental<br>design<br>discussions<br>(June TWG) |

## LTEMP Tools and Methods



Tool to Assess Problem etc.

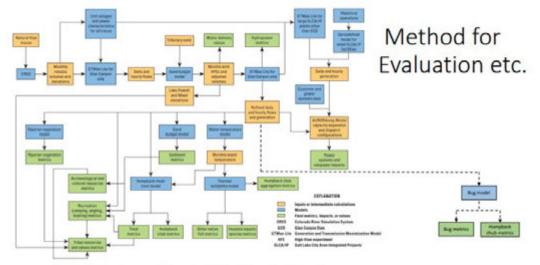
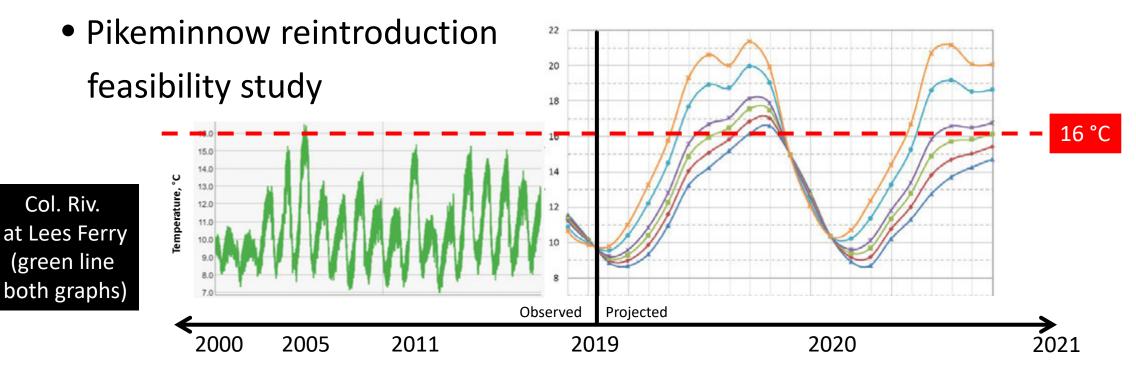


Figure 2. Model flow for the analysis of the Long-Term Experimental and Management Plan long-term strategies against the performance metrics.

#### Topics for Future Meetings

- Budget expenditures report
- Consideration of potential changes to the Triennial Work Plan Year 3
- Experimental planning and discussion for 2019 and beyond



# Triennial Budget and Work Plan Process

#### Background

- May 6, 2010 AMWG approves biennial budget, work plan and hydrograph process (BWP) to replace annual process
- May 7, 2014 Sec. Designee memo directs revision of BWP to TWP
- July 8, 2016 Sec. Designee reaffirms direction to revise BWP to TWP
- October 19, 2016 TWG approves TWP process by consensus

"The TWG has reviewed the Triennial Budget and Work Plan Process as required by the Assistant Secretary for Water and Science (May 7, 2014), and recommends that the AMWG approve the document, as revised at the October 18, 2016, TWG meeting as the GCDAMP budget guidance."

#### Primary Changes from BWP to TWP

#### Minor

- Editorial updates
- Fine tuning process after a few budget cycles, roles etc.
- Solidified Annual Reporting Meeting as a key component
- Removed mid-year budget reporting
- Removed the hydrograph process

Major

- Move to TWP from BWP
- Revised section 2.7 to include year 2 review and revisions
- Funding source identified, link projects to dam operations

## Technical Work Plan

| Month                    | Year-1 (2017)<br>(development of TWP)  | Year-2 (2018)  |
|--------------------------|--|--|
| December<br>(year prior) | GCMRC and Reclamation produces annual project reports<br>document for GCDAMP review.   |  |
| January                  | Annual reporting meeting and information synthesis (2 days)<br>followed by 1-day TWG meeting to review budget and<br>provide initial guidance to GCMRC and Reclamation. TWG<br>reviews progress in addressing Information Needs and<br>research accomplishments.                             | Annual reporting meeting (1-2 days)<br>followed by 1-day TWG meeting<br>with a primary emphasis on reporting<br>results/findings/scientific advances<br>on previous work plan. |
| February                 | GCMRC meets with tribes and DOI agencies. GCMRC<br>follow-up with BAHG on priorities and areas of emphasis on<br>TWP. GCMRC meets with cooperators to develop projects.<br>AMWG meeting to discuss initial priorities. DOI and Federal<br>family input.                                      |  |
| March                    | GCMRC and Reclamation will develop an initial TWP based<br>on DOI priorities and input from scientists, the TWG, and<br>DOI/DOE family. Initial TWP presented to DOI and<br>Secretary's Designee.  |  |
| April                    | GCMRC meets with tribes and DOI agencies. April TWG<br>meeting to consider draft TWP, including anticipated funding<br>sources. Unresolved issues or conflicting priorities will be<br>resolved by DOI in consultation with the DOI Family.<br>GCMRC begins development of second draft TWP. | BAHG and TWG considers potential<br>changes to the Fiscal Year 2 TWP<br>based on criteria in section 2.7.  |
| May                      | GCMRC and Reclamation provide a second draft TWP to the<br>BAHG, Science Advisors, DOI agencies, and tribes for their<br>review and comment. GCMRC meets with tribes, BAHG, to<br>get input on TWP. GCMRC develops third draft of TWP.   |  |
| June                     | GCMRC and Reclamation finish third draft for review. TWG<br>meets to provide input on the draft GCMRC and Reclamation<br>TWP and provide a recommendation to the AMWG.   | TWG recommends Fiscal Year 2<br>(2019) budget of TWP to AMWG.  |
| July                     | GCMRC and Reclamation provide a final draft TWP to the<br>AMWG for their review.   |  |
| August                   | AMWG meets to provide input on the GCMRC and<br>Reclamation draft TWP and provide a recommendation to the<br>SOI.  | AMWG recommends Fiscal Year 2<br>(2019) budget of TWP to SOI.  |
| September                | SOI reviews the budget and work plan recommendation from<br>AMWG.  |  |
| October 1                | Fiscal Year 1 begins under the TWP guidance.   | Fiscal Year 2 begins under the TWP guidance.   |
| November<br>1            | Consumer Price Index becomes available.  |  |
| Late<br>November         | Science and management meeting with DOI and cooperators.   | Science and management meeting<br>with DOI and cooperators.  |
| December                 | Budget is finalized. USGS produces GCMRC annual project reports document for prior year work.  | GCMRC produces annual project<br>reports document.   |

#### Technical Work Plan cont

| Month            | Year-3 (2019)   | Year-4 (2020)                      |
|------------------|---|------------------------------------|
| January          | Annual reporting meeting and information synthesis (2 days) followed by 1-day TWG meeting to review initial results and findings of TWP. Potential TWP changes may be identified. | Process starts again under year 1. |
| February         | BAHG/agencies/tribes meetings to consider mid-work plan<br>adjustments to TWP, February through March.  |                                    |
| March            |   |                                    |
| April            | Consider mid-work plan adjustments at TWG meeting.<br>BAHG and TWG considers potential changes to the Fiscal<br>Year 3 TWP based on criteria in section 2.7.                      |                                    |
| May              |   |                                    |
| June             | TWG considers and recommends mid-work plan adjustments<br>to TWP and a recommendation for Fiscal Year 3 (2017)<br>budget.   |                                    |
| July             |   |                                    |
| August           | AMWG meets and considers mid-work plan adjustments to<br>TWP recommended by TWG and recommends Fiscal Year 3<br>(2020) budget to the SOI.   |                                    |
| September        |   |                                    |
| October 1        | Fiscal Year 3 begins under the TWP guidance.  |                                    |
| November<br>1    | Consumer Price Index becomes available.   |                                    |
| Late<br>November | Science and management meeting with DOI and cooperators.<br>New TWP development meeting within DOI.   |                                    |
| December         | USGS produces GCMRC annual project reports document<br>for prior year work.   |                                    |