UAMPS Stakeholders Perspective

February 14, 2018



Description of UAMPS

- UAMPS is an Energy Services Interlocal Agency
 - Created in 1980 under State of Utah statutes
 - 46 members in 7 Western states
 - Most are municipal electric utilities
 - Offer an array of various services and projects
 - Members free to develop their own projects w/o the group



UAMPS Organization

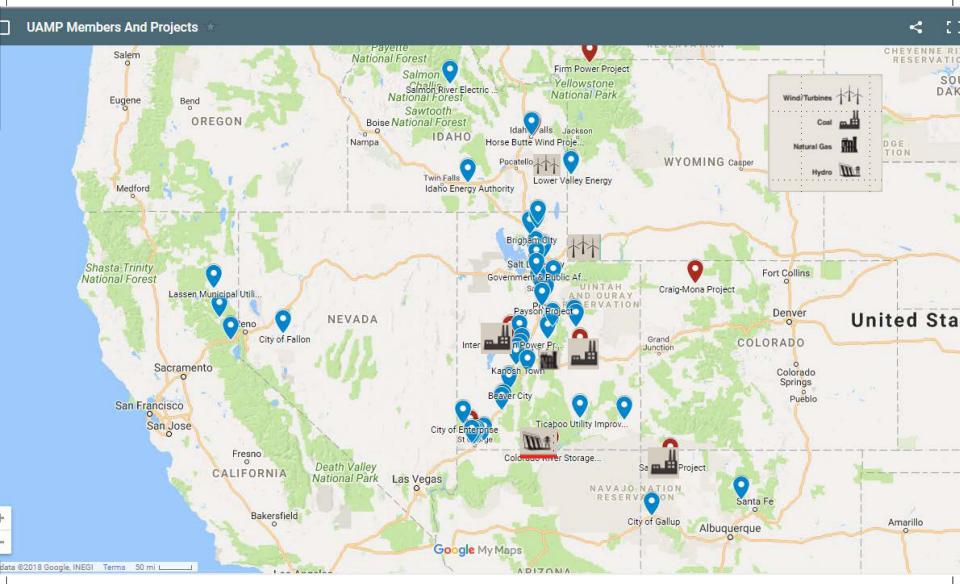
Energy Services

- Assist members in their energy needs
 - Individual project's production are integrated into a schedule
 - Must match each member's use each hour
- Project-Based
 - 17 projects of various categories
 - Colorado River Storage Project (CRSP) being one of those UAMPS projects

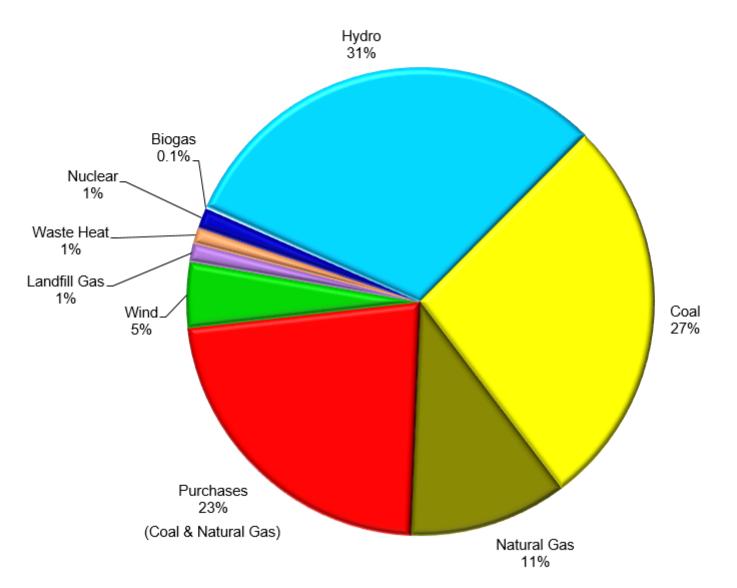
Not-for-Profit

All costs are passed to member's rate payers





UAMPS Resources by Type: 2017



UAMPS' Concerns

- Future of carbon emitting generation
 - Coal
 - Natural gas
 - Declining costs increase in number of generation units
 - Does emit carbon dioxide



UAMPS Carbon Free Power Project

Energy Efficiency



Renewable Energy Resources Hydro, Solar And Wind

Small Modular Nuclear Reactors

UAMPS' Member CRSP Resource

- As early as 1975, CRSP covered 100% of member loads
 - Currently approximately 30% due to load growth
- Initially, CRSP cost of power was higher than other conventional power resources
- CRSP had the ability to rapidly respond and follow load changes



UAMPS Involvement in Glen Canyon Dam Issues

- Significant component of member's resource base
 - Members have had a keen interest in Glen Canyon Dam operations issues
 - Early 1980's Glen Canyon Dam operation studies
 - CRSP Power Sales Contract Reallocation process
 - Federal Court Lawsuit over environmental impacts of power peaking
 - WAPA agreed to an EIS on Post 1989 Marketing Plan
 - 1992 Grand Canyon Protection Act creation of AMWG



UAMPS Participation in AMWG

- Concerns of Glen Canyon Dam operation changes:
 - Reductions in capacity output
 - Limitations on ramp rates
 - Cost impacts of experimental flows
 - Ability of other stakeholders to share of cost consequences
 - CRSP operation changes influences other power resources
 - Replacement of peaking capacity
 - Restrictions of capacity replacement
 - Power cost v. availability integrate with other power resources



UAMPS AMWG Participation Objectives

- Understanding of issues and concerns of other stakeholders
 - Identifying the balance and conflicts of many complicated issues
- Assisting to provide the awareness of power production impacts due changes in GCD operations
 - Awareness of power revenue support
 - Project repayment of the entire CRSP system
 - Cost support of AMP
 - Cost support of Colorado Basin recovery programs
- Awareness of cost limits of CRSP power resources
 - Price competition of other resources leads to constant reevaluation of CRSP resources





Ted Rampton Senior Political Policy Advisor

Ted@UAMPS.com

801-550-7876

www.uamps.com

