



SBSC Facilities and Overhead

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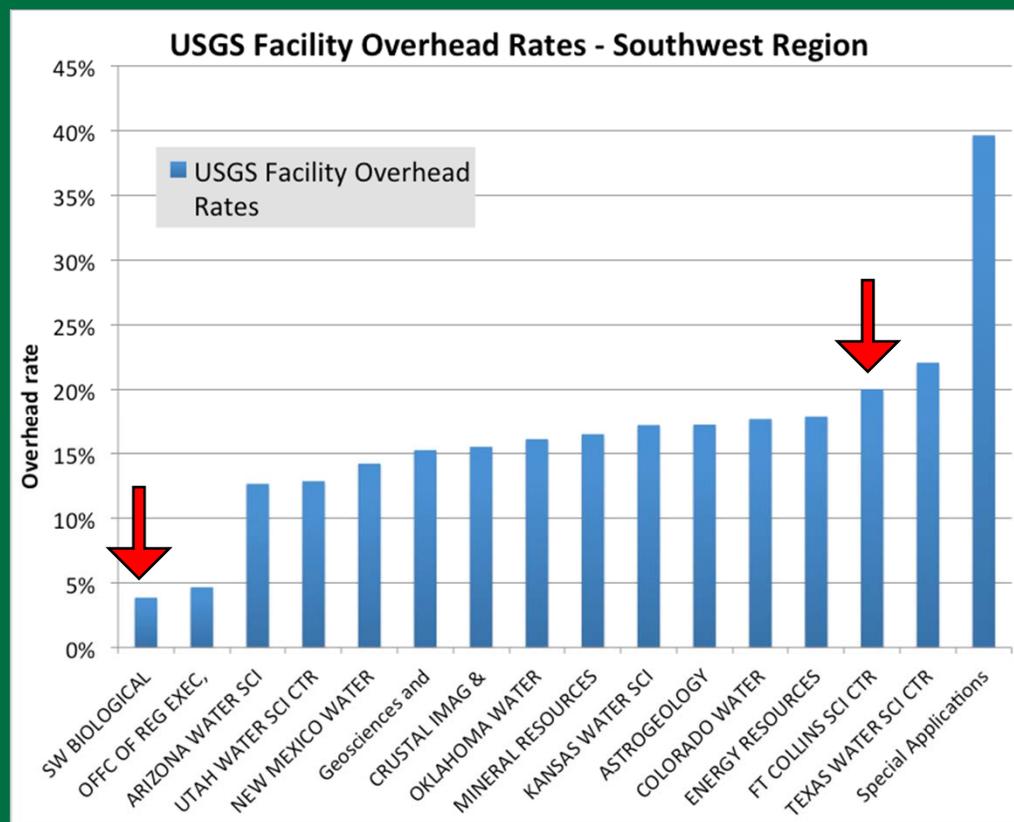
U.S. Department of the Interior
U.S. Geological Survey

USGS overhead for GCMRC has three components

- **Bureau-level overhead (12%)**
 - By policy, this charge is waived
- **Center-level overhead (26%)**
 - By policy, this overhead rate is set at 7.5% for AMP funds
 - The difference **MUST** be made up with USGS appropriated funds.
 - Since 2002, USGS has committed ~\$1,000,000/year. Due to CPI – driven increases in AMP funding + USGS budget cuts, these funds are no longer sufficient.
 - SBSC science funds are now diverted to make up the difference.

USGS overhead for GCMRC has three components

- Facility overhead (3.8%)



SBSC Facilities in Flagstaff - Current

- Current facilities are beyond design life
- City of Flagstaff will not enter into a new long-term lease
- Short-term lease extension (2 years) needed in FY14
 - Rates will increase by 60%, from \$11/sf to \$18/sf

SBSC Facilities in Flagstaff - Proposed

- Through the General Services Administration (GSA), SBSC leases space from the City of Flagstaff
- FY17 – proposed occupancy
 - ~38,000 sf in new office, lab, and warehouse space at USGS headquarters
 - 11% decrease in total leased space
 - >25% decrease in office space
 - Substantial increase in warehouse and lab space
 - 20-year, non-cancellable lease

SBSC Facilities in Flagstaff - Proposed

- **FY 17 estimated rent - \$1,600,000 (\$38/sf)**
 - **USGS contribution : \$542,000**
 - **Reimbursable sources : \$1,057,000**
 - **GCMRC : 80% - \$846,000 (~ \$600,000 increase)**
- **FY17 estimated facilities overhead rate**
 - **19.9% (from 3.8%)**
- **FY17 GCMRC overhead rate**
 - **19.9% + 7.5% = 27.4% (from 11.3%)**
- **FY17 SBSC overhead rate**
 - **19.9 % + 28.6% + 12% = 66.3%**