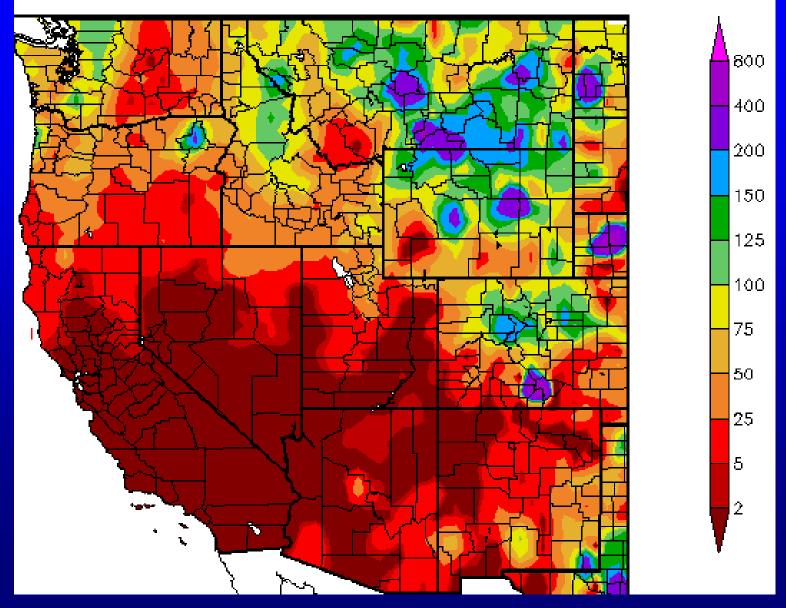
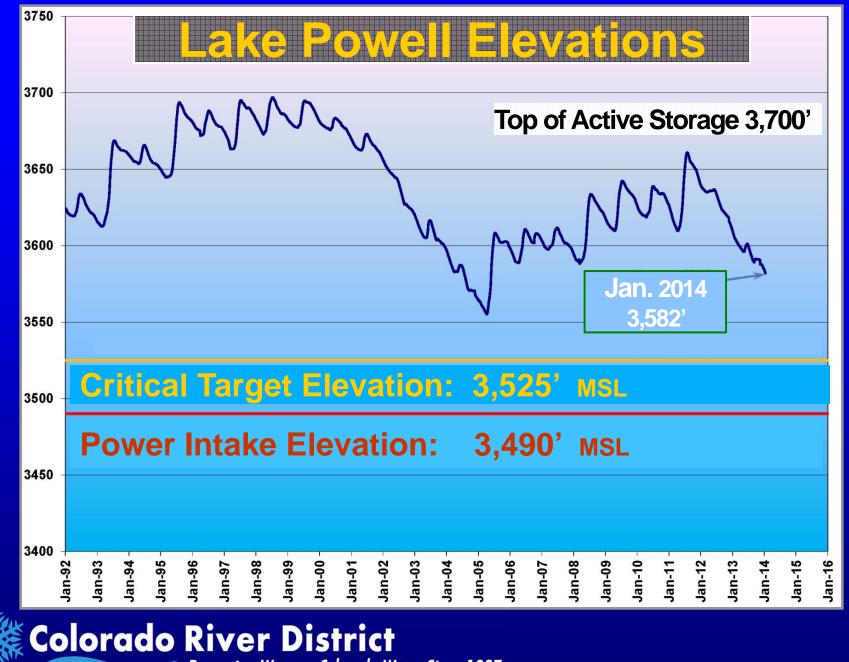
Near Term Risks: Options to Address Declining Reservoirs

Colorado River – Committed Collaboration

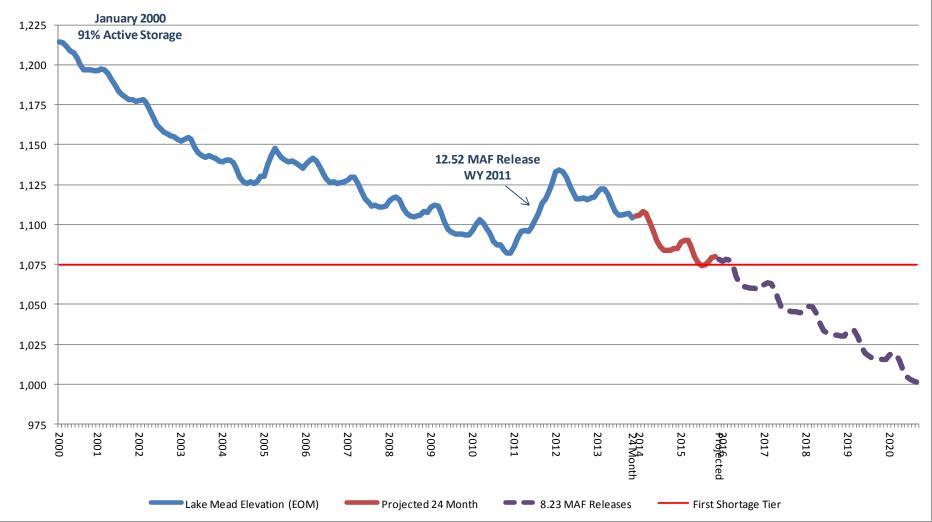
Eric Kuhn, General Manager Colorado River District

Percent of Normal Precipitation (%) 12/21/2013 - 1/19/2014





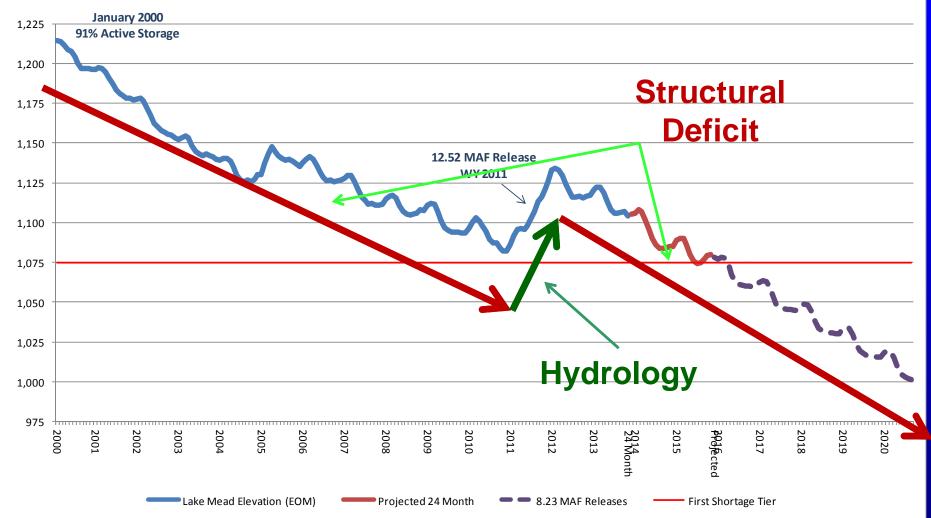
Lake Mead Elevation Since 2000



Colorado River District Protecting Western Colorado Water Since 1937

Graph courtesy of CAP

Lake Mead Elevation Since 2000



Colorado River District Protecting Western Colorado Water Since 1937

Graph courtesy of CAP

Water Budget at Lake Mead

- Inflow (release from Powell + side inflows)
- Outflow = -9.6 maf (AZ, CA, NV, and Mexico delivery + downstream regulation and gains/losses)
- Mead evaporation losses
- Balance

= - 0.6 maf = - 1.2 maf

= 9.0 maf

Given basic apportionments in the Lower Basin, the allotment to Mexico, and an 8.23 maf release from Lake Powell, Lake Mead storage declines about 12 feet each year

RECLAMATION

Collision Course

- Lower Basin depends on equalization releases from Lake Powell to sustain level of Lake Mead
- Upper Basin wants to maximize storage in Lake Powell to protect existing and planned uses
- Under the 2007 Guidelines, the equalization elevation goes up every year
 - By 2026, equalization will only occur when Lake Powell is at 3666' (approx. 80% full)
- Unless there is a concerted effort to "bend the curve," it will be very difficult to reach agreement on new guidelines



Supply (Hydrology) Stress Test

- Assume 1988-2007 hydrology follows 2000-2013 drought
- 2000-2013 12.2 MAF @ Lee Ferry
- 1988-2007 13.1 MAF @ Lee Ferry
- Combined 34 yrs 12.7 MAF @ Lee Ferry
- Includes 21 yrs of 11.7 MAF @ Lee Ferry aka VERY DRY (like the mid 1100's)

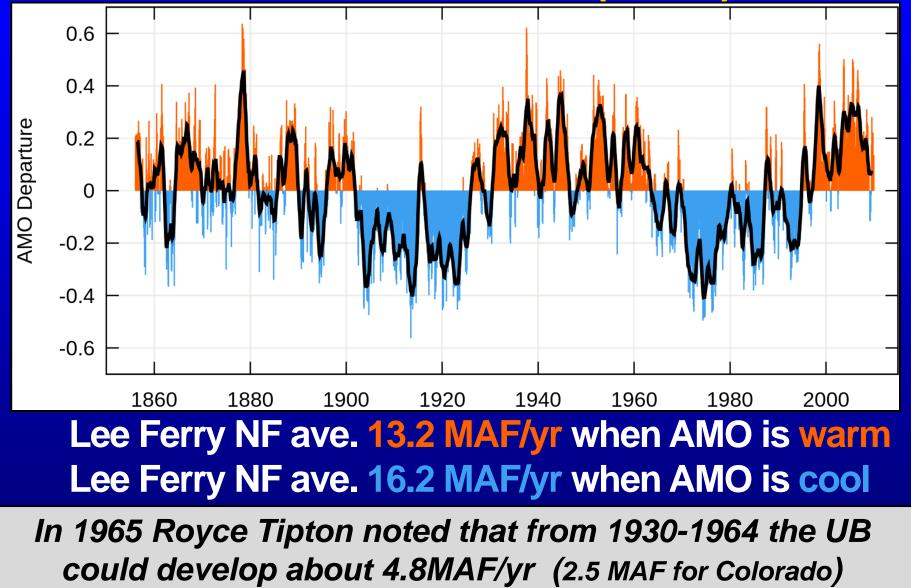


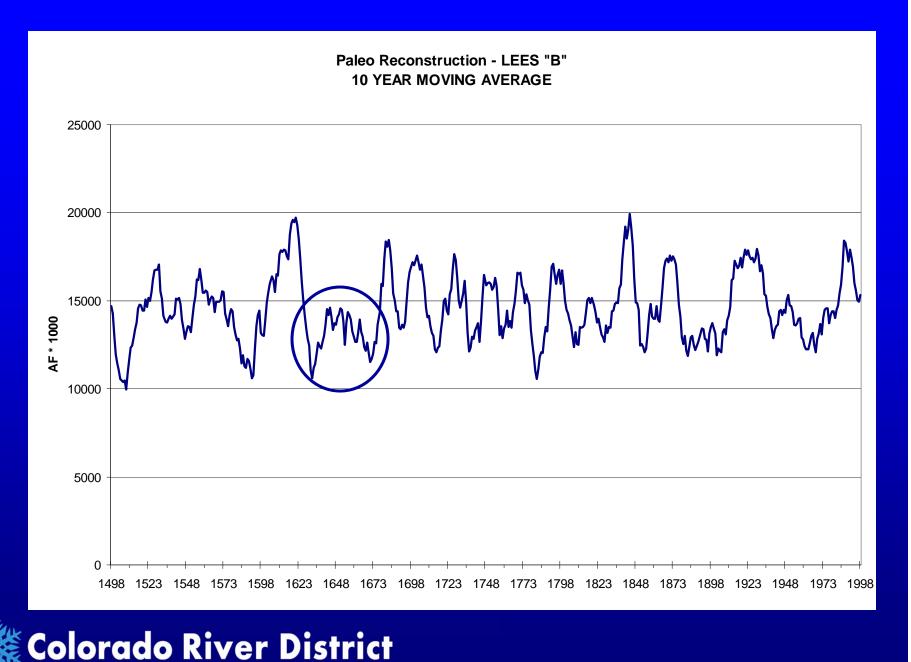
Stressing the System necessitates cooperative Contingency Planning





Monthly Values for the Atlantic Multidecadal Oscillation (AMO) Index

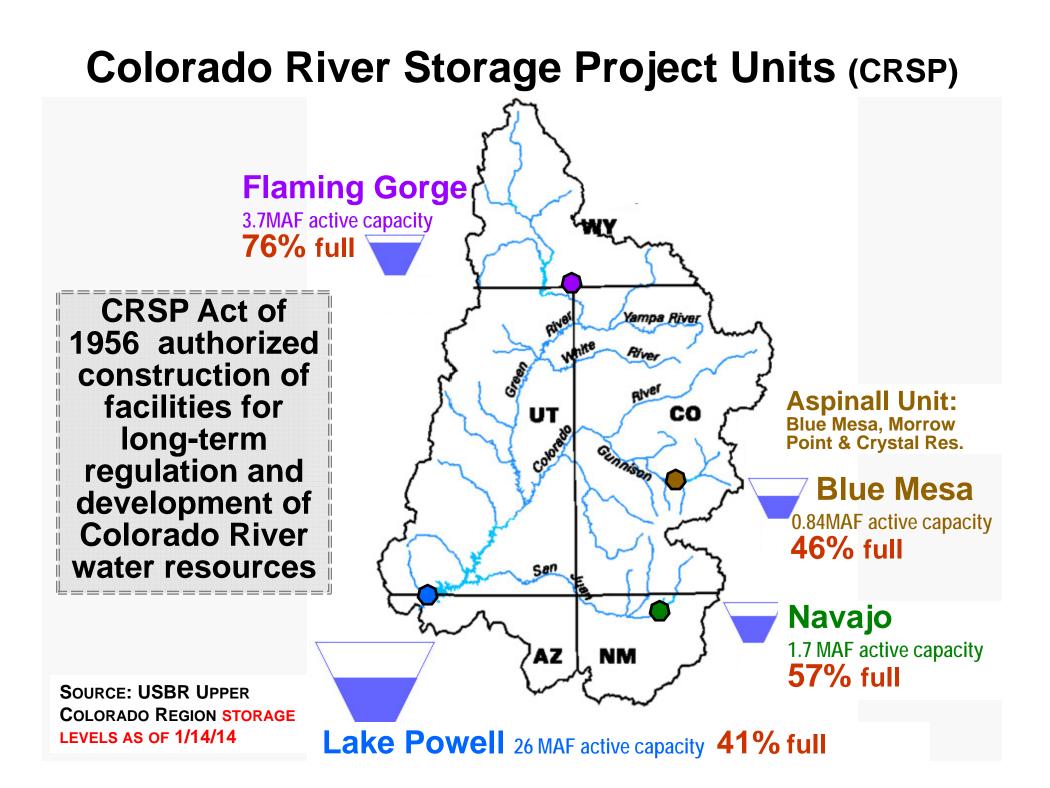


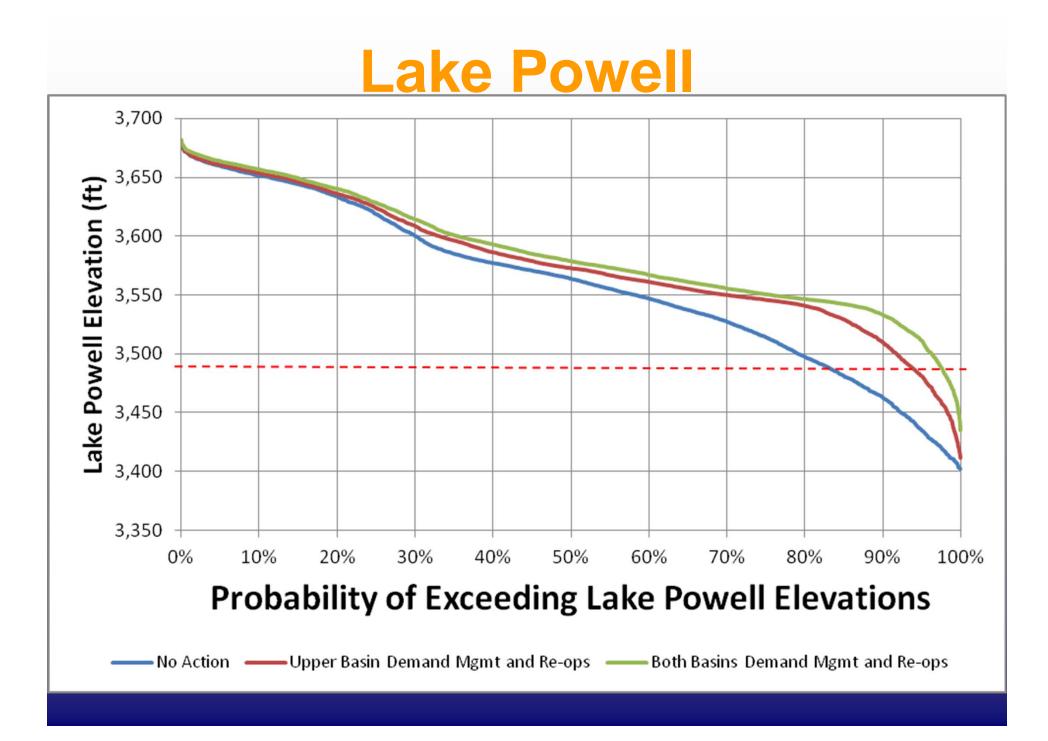


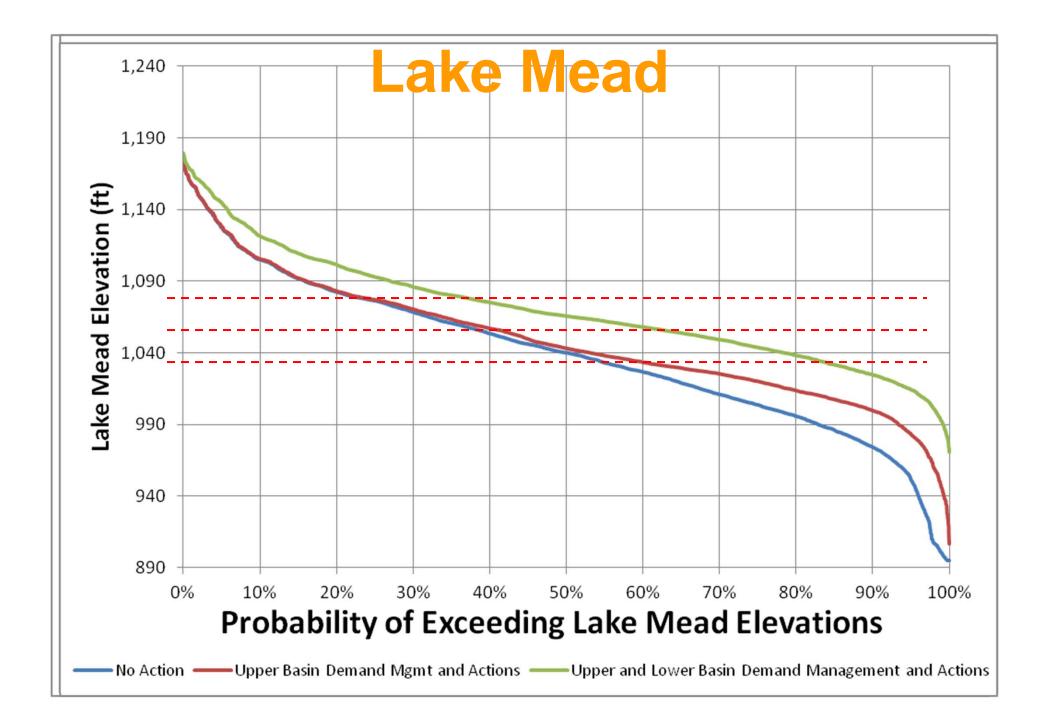
Possible Actions

- Status Quo hope for wet years
- Action Alternatives:
 - Decrease uses (voluntary demand mgmt. approach)
 - Improve System Efficiency
 - Re-operate Upper Basin reservoirs

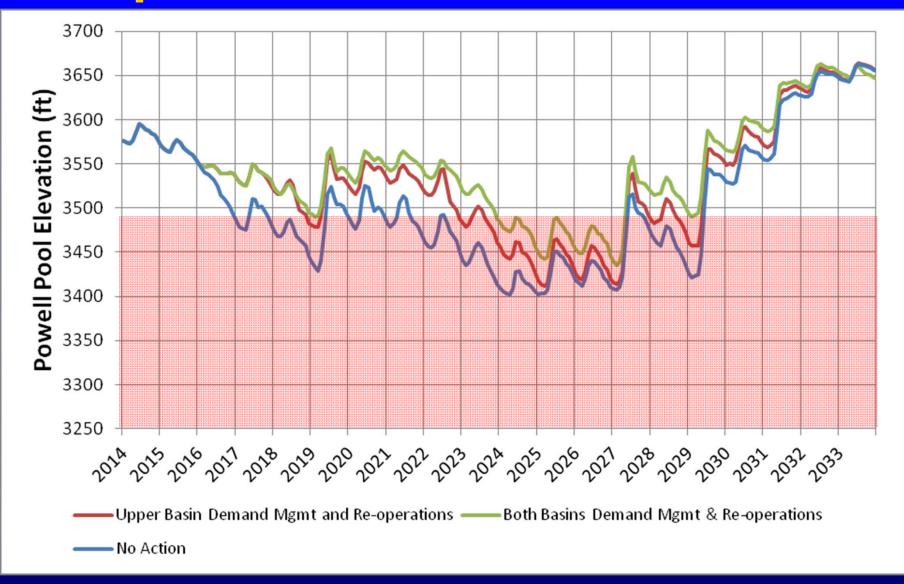




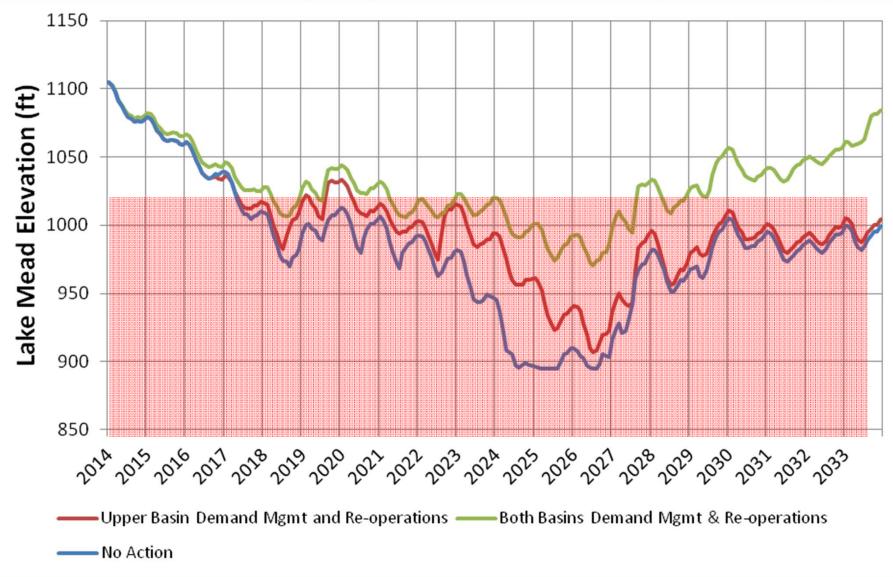




Lake Powell - Demand Mgmt & Re-Operations (single trace 2000-2007; 1988-1999)



Lake Mead - Demand Mgmt Actions (single trace 2000-2007; 1988-1999)



"Bending the Curve"

- Requires significantly reducing or eliminating the structural deficit in the Lower Basin
- Benefits accrue to both Upper and Lower Basins
- Ultimately, there are only three ways to slow the decline of Upper and Lower Basin reservoirs:
 - Reduce system losses
 - Reduce demand
 - Augment supply





Collaboration Required

- Strong history within the basin of working together to reach agreement when needed
 - 2001 Interim Surplus Guidelines
 - 2007 Interim Guidelines
 - Minute 319
- Creative models developed to fund projects
 - **Brock Reservoir**
 - YDP pilot run
- Collaborative, consensus solutions are better than those imposed by administrative, legislative or judicial fiat



Take Away Summary

- **1.** Results are preliminary
- 2. Based upon <u>contingency</u> <u>planning</u>, not a prediction of future
- 3. All planning honors "Law of the River"
- Not easy, will require further modeling, evaluation and outreach
- 5. Continued cooperation toward BASIN-WIDE <u>contingency planning</u> essential



From the Draft CWP



"the past may not always be a Good Predictor of the future"





