

**Glen Canyon Dam Adaptive Management Work Group**  
**Agenda Item Information**  
**February 22-23, 2012**

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Agenda Item

FY 2013-14 Budget and Work Plan

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Action Requested

✓ Feedback is requested from AMWG members.

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Presenters

Shane Capron, Technical Work Group Chair, Western Area Power Administration

Glen Knowles, Chief, Adaptive Management Group, Upper Colorado Region, Bureau of Reclamation

Jack Schmidt, Chief, Grand Canyon Monitoring and Research Center, U. S. Geological Survey

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Previous Action Taken

✓ By AMWG:

August 25, 2011 AMWG Meeting, Motion (proposed by Kerry Christensen, seconded by Larry Stevens): The AMWG recommends to the Secretary of the Interior adoption of the USGS and Reclamation FY12 Budget and Work Plan (as approved by the Secretary of the Interior on September 22, 2010) with changes described in the table in the memorandum from Ted Melis and Glen Knowles to Anne Casted dated August 5, 2011. Hearing no objection, the motion was passed by consensus.

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Relevant Science

N/A

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Background Information

**Budget Process Overview** – Shane Capron

In a memo on May 4, 2011 to the AMWG, Secretary's Designee Anne Castle proposed specific revisions to the biennial budget process (adopted by AMWG in May 2010) for developing the AMP budget and recommending it to the Secretary. These revisions were intended to effectuate the goal of focusing the AMWG on policy issues rather than budget detail. The May 4, 2011, memorandum from the Secretary's Designee explaining the proposal was subsequently used by the TWG and AMWG in developing the 2012 Budget Recommendation approved August 25, 2011. This budget process will be reviewed with expected timelines for development of the 2013 budget recommendation in 2012.

**Overview of FY13-14 Budget Considerations** – Jack Schmidt and Glen Knowles

GCMRC and Reclamation will discuss considerations for development of the FY 2013-2014 budget, including implications of the implementation of the HFE Protocol and Non-native Fish Control Environmental Assessments and associated Science Plans and Memoranda of Agreement, as well as science support for the Long-Term Experimental and Management Plan EIS.

**TWG Budget Report** – Shane Capron

The TWG Chair will report on feedback received from the TWG to date on considerations in developing the FY 2013-2014 Budget recommendation.