

# RECLAMATION

*Managing Water in the West*

## Reclamation Proposed Budget

**FY 2012**

Bureau of Reclamation  
Glen Canyon Dam  
Adaptive Management Program  
Adaptive Management Work Group  
May 18, 2011



U.S. Department of the Interior  
Bureau of Reclamation

# Basis for FY 2012 Proposal

- On May 6, 2010 AMWG approved the GCDAMP Biennial Budget Process that put in place a two-year non-rolling budget process to begin with the FY 2011-2012 budget development.
- The GCDAMP Biennial Budget Process was used to create the GCDAMP Biennial Budget and Work Plan for FY 2011-2012.
- On March 31, 2011 AS Anne Castle provided a memo to GCMRC which was distributed to the AMWG on April 5, 2011 , that included a draft revised streamlined biennial work planning process, and explained the need to focus the budget on the DFCs and a set of four priorities:
  1. Compliance with the Endangered Species Act, focusing on the native fish, particularly the humpback chub (*Gila cypha*)
  2. Sediment, which was an instigating factor for the Grand Canyon Protection Act
  3. Nonnative fish control downstream of the dam
  4. Recreational trout fishery immediately downstream of the dam
- On May 4, 2011 Anne Castle sent a memo to the AMWG providing guidance on the roles of AMWG and TWG in the new budget process.
- On May 4, 2011 you received a memo from GCMRC and Reclamation summarizing the proposed revisions to the FY 2012 Budget and Work Plan.

- **Per the May 6, 2011 GCDAMP Biennial Budget Process, in the second year GCDAMP revisits only year-two for minor changes in projects or potential important new starts.**
- **In year two, a full work plan is not developed; instead a memo from GCMRC and Reclamation outlining changes to the work plan is provided with a modified budget spreadsheet.**
- **No changes in Reclamation's work plan, proposed projects provide full support of DFC's and DOI priorities.**



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Prepared in cooperation with the  
Glen Canyon Dam Adaptive  
Management Program

### **Glen Canyon Dam Adaptive Management Program Biennial Budget and Work Plan—Fiscal Years 2011–12**

Prepared by  
Bureau of Reclamation  
Upper Colorado Regional Office  
and  
U.S. Geological Survey  
Grand Canyon Monitoring and  
Research Center

#### **Planning Document**

U.S. Department of the Interior  
U.S. Geological Survey



# Next Steps

- **BAHG conference call on June 3 2:00-5:00 pm MDT, meeting on June 13 9:30-4:30 pm PDT in Phoenix to finalize BAHG recommendations to TWG.**
- **June 28-29, 2011 TWG meeting - resolve any technical or financial issues with the 2012 Budget and Work Plan and develop a list of possible policy concerns for AMWG to consider.**
- **August 24-25, 2011 AMWG meeting - discuss and resolve any remaining policy concerns and finalize FY 2012 Budget and Work Plan recommendations to the Secretary.**