Glen Canyon Dam Adaptive Management Work Group
Agenda Item Information
February 3-4, 2010

Agenda Item
TWG Chair Report
1. Biennial budget process update
2. Temperature Control Device/Sediment Augmentation update on TWG actions
3. TWG workplan and schedule for 2010

Action Requested
√ Feedback requested from AMWG members.

Presenter
Shane Capron, Chair, Technical Work Group, Western Area Power Administration

Previous Action Taken
Future Budget Process Discussion:
√ by AMWG August 12-13, 2009
Motion: AMWG directs TWG to develop a two-year, FY11-12 two-year, non-rolling budget; and that a description of that process be provided by TWG to AMWG at its next meeting.
Motion was passed by consensus.
√ by AMWG August 12-13, 2009
Motion: The AMWG recommends to the Secretary of the Interior that Reclamation report on the status of the TCD and Sediment Augmentation projects to the TWG. The TWG will make a recommendation to the AMWG for consideration at the spring 2010 AMWG meeting.
Motion was passed by consensus.

Background Information
1. Biennial process update
The TWG will consider a draft of a biennial budget development protocol at its January 21, 2010 meeting. The discussion paper describes how a two year non-rolling budget would be developed and the benefits of that approach. The TWG Chair will update AMWG on the progress of that document with an expectation that the TWG may consider a recommendation on a budget process document at its March 2010 meeting for consideration by AMWG at a subsequent meeting. The document should consider roles and responsibilities, criteria for budget development and changes, and describe a general timeline for meeting dates and recommendations.

2. Temperature Control Device(TCD)/Sediment Augmentation update on TWG actions
The TWG heard an update from BOR on the research and development of a TCD and a sediment augmentation system at its September, 2009 meeting. TWG was unable to reach consensus on a motion at that meeting and will consider a recommendation to AMWG at one of its meetings in January.
3. TWG workplan

Attached is the 1-year workplan for TWG. Major activities for TWG to consider include the following:

a) Work with GCMRC to develop a final draft General Core Monitoring Plan
b) Specific core monitoring plans by resource (e.g., fish, vegetation, sediment)
c) 2008 HFE reporting and HFE synthesis (96, 04, 08)
d) Fall Steady Flow Plan, recommendation to AMWG
e) Participate in annual nonnative control workshop, consider removal activities (LCR reach) and make recommendations
f) Consider and implement Fish Protocol Evaluation Panel (PEP) recommendations as appropriate in the development of a fish (Goal 2) core monitoring plan
g) 2000 LSF synthesis report
h) FY 2011-12 budget and workplan (initial recommendation in March)
i) Management Actions
j) TCD/Sediment Augmentation
k) Ad hocs: geomorphological ad hoc, extirpated species ad hoc

Proposed TWG meeting dates:
- March 16-17, 2010 – initial budget review and recommendation to AMWG
- June 21-25 (2 days), 2010 – final budget and work plan review, recommendation to AMWG
- September/October (2 days) – core monitoring
Technical Work Group (TWG) 1-Year Running Workplan
Updated: January 11, 2010

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- Non-native management control plan – final recommendation
- Potential to consider recommendation to AMWG on TCD and sediment augmentation

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- GCMRC Annual Reporting Meeting (2 days, 1 TWG)
- 2008 HFE reporting
- Annual FSF/NSE report
- Develop initial budget concerns/priorities (direction to BAHG)
- General Core Monitoring Plan update
- Initial review of implementing Fish PEP recommendations
- Response to AMWG on TCD and sediment augmentation
- Fall Steady Flow Plan – final recommendation
- 2-year budget process paper
- Socio-economics workshop report and recommendation to AMWG
- Management Actions
- Science Advisors annual report
- Review nonnative fish removal efforts
- GCMRC science updates
- GCMRC science updates

- HBC ASMR assessment update
- HBC LCR survey update
- General Core monitoring plan approval
- TCD/Sediment augmentation
- Goal 2 (fish) Core Monitoring Plan
- Vegetation Core Monitoring Plan
- HFE reporting continued
- 2000 LSSF synthesis report
- Socio-economics – phase 1 discussions
- GCMRC Burden Rate discussion

AMWG meeting scheduled for February 3-4, 2010
TWG ecosystem modeling workshop April 13-15, 2010
GCMRC nonnative control workshop in February, 2010
TWG meeting late September/early October