

**Glen Canyon Dam Adaptive Management Program  
 Status of Experimental Funds -- FY 2008-12**

19-Jun-09

	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
<b>Balance Forward</b>	926,500	674,967	66,326	241,326	257,075
<b>Expenses</b>					
HFE studies	(751,533)	(1,108,641)	(66,326)	-	-
Nonnative fish control	-	-	(150,000)	(309,251)	**
SCORE/KA	-	-	-	(175,000)	-
HFE synthesis/planning	-	-	(108,674)	-	-
<b>Deposits</b>	500,000	500,000	500,000	500,000	500,000
<b>Projected Ending Balance</b>	<b>674,967</b>	<b>66,326</b>	<b>241,326</b>	<b>257,075</b>	<b>757,075</b>

**Note: beginning in FY 2011 approximately \$400K would be available from the Goal 8 channel mapping project to support a HFE. (Channel mapping is deferred in years when a high flow occurs)**

**\*\* assumes alternative funding source is found in FY 2012 and beyond**