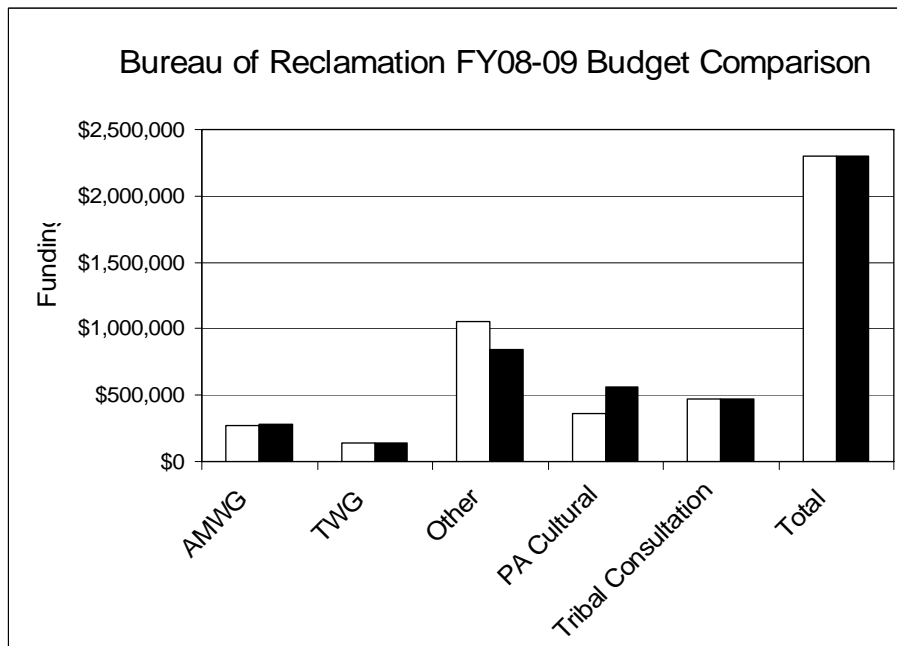


Adaptive Management Work Group Meeting
May 22-23, 2008

Bureau of Reclamation Draft Budget Summary



- ✓ The proposed Reclamation FY 2009 budget is 0.07% larger than the FY 2008 budget
- ✓ Most proposed changes are due to an anticipated Consumer Price Index increase of 3%
- ✓ The largest increase, from \$300,000 to \$500,000, is for implementation of the Grand Canyon cultural treatment plan
- ✓ The largest decrease, from \$271,000 to \$50,000, is for the reduction in anticipated costs associated with environmental compliance
- ✓ Unresolved items that could affect Reclamation's draft budget are the consideration for a professional facilitator to replace the TWG Chair and cost-sharing the funding of certain conservation measures