The proposed Reclamation FY 2009 budget is 0.07% larger than the FY 2008 budget.
Most proposed changes are due to an anticipated Consumer Price Index increase of 3%.
The largest increase, from $300,000 to $500,000, is for implementation of the Grand Canyon cultural treatment plan.
The largest decrease, from $271,000 to $50,000, is for the reduction in anticipated costs associated with environmental compliance.
Unresolved items that could affect Reclamation’s draft budget are the consideration for a professional facilitator to replace the TWG Chair and cost-sharing the funding of certain conservation measures.