

FY 08 Work Plan and Budget

Motion: The TWG recommends the FY08 budget and workplan in the amount of \$ 9,485,056 as adopted by the TWG on July 23, 2007. The TWG is recommending continuation of MLFF for WY08 with further deliberation and a recommendation by the TWG for or against conducting a BHBF test in 2008.

Yes= 18

No= 1

TWG BUDGET DELIBERATIONS

CONSIDERED THE FOLLOWING PROJECTS:

- Facilitator for TWG (\$23,521/TWG Chair): No
- Glen and Grand Canyon Treatment Plan (↑300K): No
- Foodbase Study (\$72,700): Yes
- GCMRC sediment shortfall: needed \$99,323 to add to \$95,000 (placeholder) for a total of \$194,323.
- Additional funding from AMP Effectiveness Workshop (07&08).

TWG DELIBERATIONS ON 08 BHBF

- Uncomfortable supporting BHBF without approved science plan
- Contingent on TWG deliberations in Oct and an understanding of the sediment situation.
- Understand how science plan fits with LTEP.
- Strong advocates for BHBF because of positive effects.