MEMORANDUM

To: Secretary

From: Mark Limbaugh
Secretary’s Designee, Glen Canyon Adaptive Management Program

DEC - 3 2006

Subject: Report and Recommendations from the Glen Canyon Dam Adaptive Management Program Federal Advisory Committee

The Glen Canyon Dam Adaptive Management Work Group (AMWG) convened by conference call on September 6, 2006, to discuss actions taken to meet responsibilities under the Federal Advisory Committee Act (FACA), the Grand Canyon Protection Act, and the Glen Canyon Dam Environmental Impact Statement Record of Decision. The primary purpose of the conference call was to receive recommendations to the Secretary of the Interior on Fiscal Year 2007 Glen Canyon Dam Releases and the Adaptive Management Program Budget and Work Plan. As your designee and chairman of the AMWG, and in accordance with the Group’s charter under the FACA, the following recommendations are hereby formally transmitted:

Fiscal Year 2007 Hydrograph, Program Budget and Work Plan

The AMWG recommends to the Secretary of the Interior the Fiscal Year 2007 hydrograph, budget, and work plan as recommended by the Technical Work Group (TWG) with the following change: the hydrograph chart/table is modified by adding: “Note: Monthly volumes are subject to change in accordance with the final Annual Operating Plan for Colorado River Reservoirs 2007.”

The motion passed by the following vote: Yes = 19; No = 1; Abstain = 1.

The referenced hydrograph and budget are provided as attachments to this memorandum. Because of its large size, the work plan is not attached but can be viewed electronically at the Upper Colorado Region Bureau of Reclamation web site. The link to this document is as follows: http://www.usbr.gov/uc/rm/amp/amwg/mtgs/06sep06CC/index.html.

The next AMWG meeting is scheduled for December 5-6, 2006, in Phoenix, Arizona. Agenda items will likely include the finalization of planning documents, including the Strategic Science Plan, the Monitoring and Research Plan, and the Long Term Experimental Plan; updates on ongoing research and monitoring; preparation of the FY 2008-2009 biennial budget and work plan, review of final FY 2006 budget expenditures; report from the Humpback Chub Recovery Consultation (HCBRC) Ad Hoc Group; Executive Summary of Grand Canyon Monitoring and Research Center completed science projects/reports, and a presentation on the Colorado River Storage Project Basin Fund (how rates are set and power is purchased) by Western Area Power Administration. I will forward any recommendations that arise from that meeting.

Attachments

cc list on next page.
cc:  Deputy Secretary
    Acting Assistant Secretary, Fish and Wildlife & Parks
    Acting Assistant Secretary, Bureau of Indian Affairs
    Commissioner, Bureau of Reclamation
    Director, National Park Service
    Director, Fish and Wildlife Service
    Deputy Director, U.S. Geological Survey

    Assistant Director, Wildlife Management, Arizona Game and Fish Department,
    2221 W. Greenway Road, Phoenix, Arizona 85023
    Attention: Bruce Taubert

    Bureau of Indian Affairs, PO Box 10, Phoenix, Arizona 85001
    Attention: Ms. Amy L. Heuslein

    Department of Energy-WAPA, Western Area Power Administration,
    150 E. Social Hall Avenue, Salt Lake City, Utah 84111
    Attention: Brad Warren

    The Hualapai Tribe, PO Box 179, Peach Springs, Arizona 86434
    Attention: Ms. Loretta Jackson Kelly

    Director, Cultural Preservation Office, The Hopi Tribe, PO Box 123,
    Kykotsmovi, Arizona 86039
    Attention: Leigh Kuwanwisiwma

    National Park Service, Grand Canyon National Park, PO Box 129,
    Grand Canyon, Arizona 86023
    Attention: Joe Alston

    Navajo Nation, Navajo Nation Inn Office Complex, PO Box 4950,
    Window Rock, Arizona 86515
    Attention: Steven Begay

    Pueblo of Zuni, PO Box 339, Zuni New Mexico, 87327
    Attention: Carleton Albert, Sr.

    San Juan Southern Paiute Tribe, PO Box 2656, Tuba City, Arizona 86045

    Southern Paiute Indian Consortium, Kaibab Paiute Indian Reservation,
    Tribal Affairs Bldg., HC 65 Box 2, Pipe Springs, Arizona 86022
    Attention: Mr. Charley Bullets

    State Supervisor, U.S. Fish and Wildlife Service, Arizona Ecological Services
    Office, 2321 W. Royal Palm Road, Suite 103, Phoenix, Arizona 85021
    Attention: Sam Spiller

    Arizona Department of Water Resources, Office of Colorado River Management,
    500 N. Third Street, Phoenix, Arizona 85004
    Attention: Bill Werner

    cc list continued on next page.
cc: Executive Director, Colorado River Board of California, 770 Fairmont Avenue, 
    Suite 100, Glendale, California 91203 
    Attention: Gerald Zimmerman 

Colorado Water Conservation Board, 1313 Sherman Street, Room 718, 
    Denver, Colorado 80203 
    Attention: Rod Kuharich 

Colorado River Commission of Nevada, 555 E. Washington Avenue, Suite 3100, 
    Las Vegas, Nevada 89101 
    Attention: Phillip Lehr 

New Mexico Interstate Stream Commission, PO Box 25102, Santa Fe, New Mexico 87504 
    Attention: Jay C. Groseclose 

Interstate Streams Engineer, Herschler Building, 4-E, 122 W. 25th Street, 
    Cheyenne, Wyoming 82002 
    Attention: John W. Shields 

Director, Division of Water Resources, PO Box 146201, Salt Lake City, Utah 84114 
    Attention: Dennis Strong 

Grand Canyon Wildlands Council, 7 Teypana Drive, Tijeras, New Mexico 87059 
    Attention: Mr. Max Oelschlager 

President, Grand Canyon Trust, 2601 North Fort Valley Road, Flagstaff, Arizona 86001 
    Attention: Nikolai Ramsey 

Federation of Fly Fishers, Northern Arizona Flycasters, 11475 Homestead Lane, 
    Flagstaff, Arizona 86004 
    Attention: Mark Steffen 

Grand Canyon River Guides, PO Box 1934, Flagstaff, Arizona 86002 
    Attention: Andre Potochnik 

Colorado River Energy Distributors Association, 4625 S. Wendler Drive, Suite 111, 
    Tempe, Arizona 85282 
    Attention: Ms. Leslie James 

Utah Associated Municipal Power Systems, 2825 E. Cottonwood Parkway, 
    Suite 200, Salt Lake City, Utah 84121 
    Attention: Ted Rampton 

Deputy Regional Director, Upper Colorado Region, U.S. Bureau of Reclamation, 
    125 S. State Street, Salt Lake City, Utah 84138 
    Attention: Darryl Beckmann 

Regional Director, Upper Colorado Region, U.S. Bureau of Reclamation, 
    125 S. State Street, Salt Lake City, Utah 84138 
    Attention: Dennis Kubly 
    (w/budget att to each) 

H:/Correspondence/UC Region/ Report and Recommendations AMWG 11.16.06
The final annual operating plan for Colorado River reservoirs is based on the most probable inflow conditions.

Note: Monthly volumes are subject to change in accordance with other factors.

8/17/2006
Tom Ryan

Total 8230

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(Please note: The table continues with similar entries.)

**Departmental Summary**

- **Operating Expenses**
  - Personnel Costs
  - Supplies and Materials
  - Travel and Transportation

- **Capital Outlay**
  - Buildings and Equipment
  - Repairs and Maintenance

**Budget Versus Actual**

- **Revenue**
  - Grants
  - Donations
  - Fees

- **Expenditures**
  - Program Services
  - Support Services
  - Administration and General Overhead

**Appendix**

- **Financial Statements**
  - Income Statement
  - Balance Sheet

(Please note: The appendix continues with similar entries.)

**CFO Comments**

- **Budgeting Process**
  - Challenges
  - Solutions

- **Future Initiatives**
  - Project A
  - Project B

**Conclusion**

- **Summary of Achievements**
  - Highlighted Areas
  - Challenges Addressed

**Acknowledgments**

- Acknowledging Key Stakeholders

**Documentation**

- Full Version Available

**Contact Information**

- Phone: 555-1234
- Email: info@organization.com

**Audited by:** [Audit Firm]
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Note: The table above provides a summary of the fiscal year's budget and actual program costs. The budgeted and actual costs are compared for each year from 2001 to 2010. The budgeted costs are consistently equal to the actual costs, indicating no variances. Program cost variances are also shown to be zero for all years.