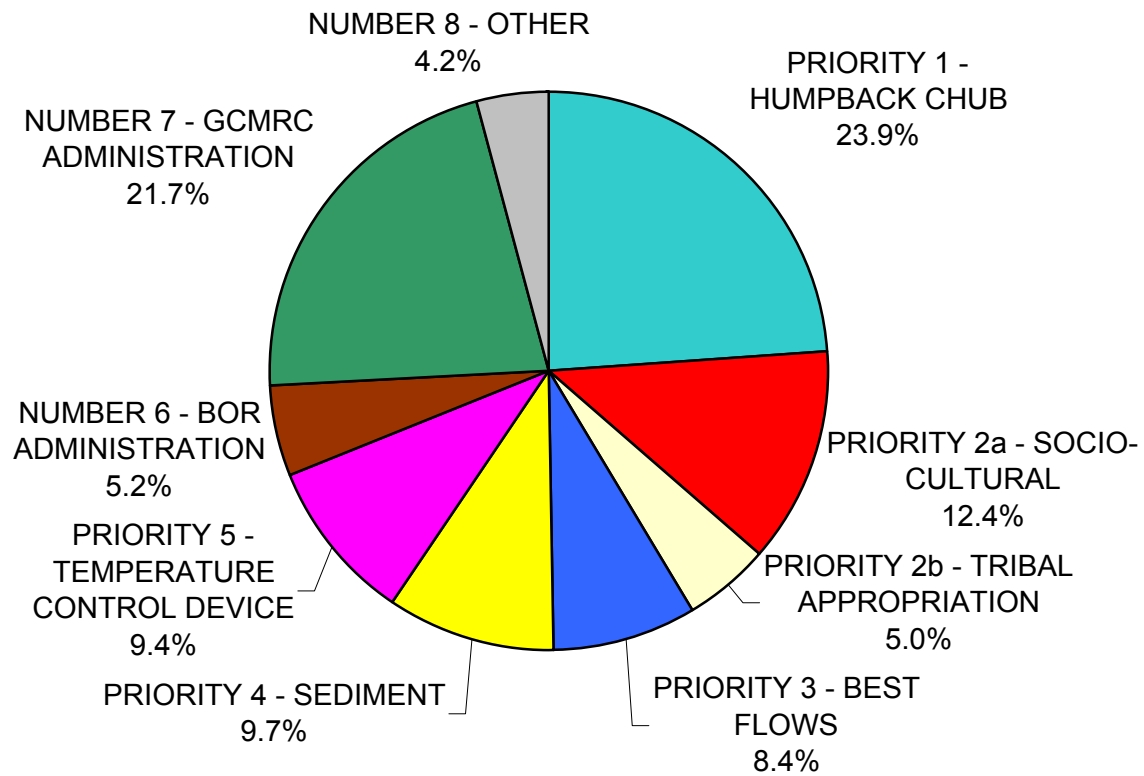


Total Funding
\$9,688,415



ID	FY2006 Project Descriptions	FY 2006 Priority	FY2006 Gross Funding
Reclamation Administration Power Revenue Funded Projects			
A	Adaptive Management Work Group		
1	Personnel Costs	6	159,418
2	AMWG Member Travel Reimbursement	6	15,725
3	Reclamation Travel	6	13,000
4	Facilitation Contract	6	25,000
5	Other	6	7,175
BOR AMWG Subtotal			220,318
B	Technical Work Group		
1	Personnel Costs	6	72,847
2	TWG Member Travel Reimbursement	6	20,836
3	Reclamation Travel	6	15,898
4	TWG Chair Reimbursement	6	22,171
5	Other	6	2,050
TWG Subtotal			133,802
C	Other		
1	Compliance Documents	6	22,450
2	Contract Administration	6	24,394
ADM	Public Outreach	6	50,000
Other Subtotal			96,844
Reclamation Administrative Subtotal			450,964

Programmatic Agreement Cultural Resources			
1	Reclamation Administration	6	52,788
2	NPS-GRCA Monitoring Costs	2a	0
3	NPS-GLCA Monitoring Costs	2a	0
4	NN & GLCA Treatment Plan and Implementation	2a	20,000
5	Canyon Treatment Plan and Implementation	2a	250,000
6	Zuni Conservation Program Mitigation	8	0
7	TCP GIS Documentation	8	0

PA Subtotal			322,788
Reclamation Power Revenue Program Subtotal			773,752

PRIORITY 1 - HUMPBACK CHUB 23.9%
PRIORITY 2a - SOCIO-CULTURAL 12.4%
PRIORITY 2b - TRIBAL APPROPRIATION 5.0%
PRIORITY 3 - BEST FLOWS 8.4%
PRIORITY 4 - SEDIMENT 9.7%
PRIORITY 5 - TEMPERATURE CONTROL DEVICE 9.4%
NUMBER 6 - RECLAMATION 5.2%
NUMBER 7 - GCMRC ADMINISTRATION 21.7%
NUMBER 8 - OTHER 4.2%

Reclamation Administration NON-Power Revenue Funded Projects			
HCA	Development of a LCR Management Plan		

Tribal Consultation			
A	Cooperative Agreements with Tribes		
1	Hopi Tribe	2b	82,000
2	Hualapai Tribe	2b	82,000
3	Navajo Nation	2b	82,000
4	Pueblo of Zuni	2b	82,000
5	Southern Paiute	2b	82,000
Tribal Consultation Subtotal			410,000
B	River Trips for Consulation and DOEs		
1	Hopi Tribe	2b	15,375
2	Hualapai Tribe	2b	15,375
3	Navajo Nation	2b	15,375
4	Pueblo of Zuni	2b	15,375
5	Southern Paiute	2b	15,375
Tribal River Trip Subtotal			76,875
Tribal Subtotal			486,875
Reclamation NON-Power Revenue Subtotal			486,875

BUREAU OF RECLAMATION TOTAL AMP PROGRAM COSTS: 1,260,627

GCMRC Work Plan ID	ID	Project Descriptions	FY 2006 Priority	FY2006 Gross Funding
U.S.G.S. - Biological Resource Division - GCMRC - Power Revenue Funded Projects				
A	Physical Sciences, Modeling & DASA			
A.2	CM	Integrated Downstream Water Quality Monitoring		
A.2.a		50% to Priority 4	4	556,686
A.2.b		25% to Priority 3	3	278,343
A.2.c		25% to Priority 5	5	278,343
A.3	CM	Fine-Sediment Storage - Monitoring		
A.3.a		50% to Priority 3	3	147,344
A.3.b		50% to Priority 4	4	147,344
Physical Sciences Subtotal				1,408,060

		DASA Activities		
A.4	CM	Air-Remote Sensing - Monitoring		
A.4.a		25% to Priority 1	1	23,604
A.4.b		25% to Priority 2	2a	23,604
A.4.c		25% to Priority 3	3	23,604
A.4.d		25% to Priority 4	4	23,604
A.5	DASA	Data Base Management System		
A.5.a		20% to Priority 1	1	30,176
A.5.b		20% to Priority 2	2a	30,176
A.5.c		20% to Priority 3	3	30,176

A.5.d		20% to Priority 4	4	30,176
A.5.e		20% to Priority 5	5	30,176
A.6	DASA	GIS: Automated Monitoring Technologies & Applications		
A.6.a		50% to Priority 3	3	13,800
A.6.b		50% to Priority 4	4	13,800
A.7	DASA	GIS: GIS General Support for Integrated Analyses & Projects		
A.7.a		20% to Priority 1	1	32,200
A.7.b		20% to Priority 2	2a	32,200
A.7.c		20% to Priority 3	3	32,200
A.7.d		20% to Priority 4	4	32,200
A.7.e		20% to Priority 5	5	32,199
		DASA Subtotal		433,895
		Physical Sciences, Modeling & DASA Subtotal		1,841,955

B	BioSciences Program			
		Aquatic & Terrestrial Ecosystem Activities		
B.1	CM	Kanab Ambersnail & SWWF - Monitoring	8	221,260
B.2	CM	Aquatic Foodbase - Monitoring		
B.2.a		33.3% to Priority 1	1	153,525
B.2.b		33.3% to Priority 3	3	153,525
B.2.c		33.3% to Priority 5	5	153,525
B.3	CM	Status & Trends of DS Fish - Monitoring	1	967,725
B.4	CM	Status & Trends LF Trout - Monitoring	8	118,450
B.5	HCA	Concurrent LCR, Mainstem HBC Pop Est.	1	250,240
B.6	EXP	Mechanical Removal of Non-native Fish	1	791,200
		BioSciences Subtotal		2,809,450

C	Sociocultural Program			
C.1	CM	Integrated Archaeological Site Monitoring	2a	391,161
C.2	CM	Integrated Tribal Values Monitoring	2a	316,250
C.3	CM	Integrated Campsite Monitoring Program		
C.3.a		33.3% to Priority 2	2a	73,999
C.3.b		33.3% to Priority 3	3	73,999
C.3.c		33.3% to Priority 4	4	73,998
		Sociocultural Program Subtotal		929,407

D	Logistics Support			
D.1	L&S	Logistics (Dispersed throughout projects)	7	183,655
D.2	L&S	Survey Operations		
D.2.a		20% to Priority 1	1	29,705
D.2.b		20% to Priority 2	2a	29,705
D.2.c		20% to Priority 3	3	29,705
D.2.d		20% to Priority 4	4	29,705
D.2.e		20% to Priority 8	8	29,705
D.3	L&S	Control Network		
D.3.a		20% to Priority 1	1	35,362

D.3.b		20% to Priority 2	2a	35,362
D.3.c		20% to Priority 3	3	35,362
D.3.d		20% to Priority 4	4	35,362
D.3.e		20% to Priority 8	8	35,362
Logistics Support Subtotal				508,990

E	Information Office			
E.1	IPO	Systems Administration	7	344,540
E.2	IPO	Library	7	131,129
Information Office Subtotal				475,669

		Admin. & Tech. Supp. Services		
F	Administrative & Management			
F.1	ADM	Administrative Operations ⁽¹⁾	7	676,567
F.2	ADM	Program Planning & Management	7	552,000
F.3	ADM	TWG/AMWG Participation	7	17,250
F.4	ADM	Independent Reviews	7	201,250
Administrative & Management Subtotal				1,447,067
Logistics, Info Office & Admin Support Subtotal				2,431,726
GCMRC Power Revenue Subtotal				8,012,538

U.S. G.S. - Biological Resource Division - GCMRC - NON-Power Revenue Funded Projects				
	A	Lake Powell		
A.1	CM	Lake Powell Monitoring	5	215,250
	HCA	Temperature Control Device (TCD)	5	200,000
GCMRC NON-Power Revenue Funded Project Subtotal				415,250
GCMRC TOTAL AMP PROGRAM COSTS:				8,427,788

BOR & USGS-GCMRC AMP PROGRAM COSTS	FY 2006
BOR Power Revenue Program Costs	773,752
GCMRC Power Revenue Program Costs	6,967,424
GCMRC DOI Customer Burden (Indirect Costs)	1,045,114
Subtotal BOR & GCMRC Power Revenue Program	8,786,290
BOR Non-Power Revenue Program Costs	486,875
GCMRC Non-Power Revenue Program Costs	361,087
GCMRC DOI Customer Burden (Indirect Costs)	54,163
Subtotal BOR & GCMRC Non-Power Revenue	902,125
TOTAL AMP PROGRAM COSTS (BOR & GCMRC):	9,688,415