

Adaptive Management Work Group Meeting
October 25-26, 2004

Update on Development of FY 2006-2007 Budget and Work Plans
(Predicated on TWG Acceptance of BAHG Recommendation Sep 27-28)

- I. Process for Addressing AMWG's Priorities
 - a. GCMRC assesses percentages of the budget that are being and have been allocated to the priorities identified at the AMWG's August 2004 workshop. Additionally, a comparison will be made of the sequenced RINs and the AMWG priorities.
- II. Identification of Projects External to the GCDAMP, but which Could Affect the GCDAMP
 - a. BAHG recommends to TWG that identification of projects external to the GCDAMP but that would potentially influence GCDAMP activities be initiated for the FY 06-07 budget and that TWG members will bring forth information on their agency projects for that purpose to the BAHG early in their budget and workplan development cycle. This is intended to result in a more comprehensive and collaborative process for maximizing information gain and exchange.
- III. Process for Developing Appropriations Requests and 5-year Strategic Outlook
 - a. Formation of ad hocs
 - b. Development of processes
- IV. Suggested Process and Schedule for FY 2006-2007 Budget and Work Plans
 - a. GCMRC, BOR and PA review previous products and develop draft FY 06-07 budget and workplan—November 17-18, 2004
 - b. BAHG receives draft budget and workplan by November 30; meet to revise —December 7-8, 2004; mail to TWG by Dec 20
 - c. TWG meeting w/review of draft budget and workplan—January (TBD Sep 27-28; suggest week of Jan 10) 2005
 - d. AMWG review w/fiscal and product development reporting for FY 04—February 2005
 - e. BAHG review and revision—February 2005
 - f. TWG meeting w/review, feedback and recommendation—March (TBD Sep 27-28, 2004; suggest early March) 2005
 - g. AMWG meeting w/review and recommendation to Secretary;—April 2005
 - h. AMWG meeting w/update on product development—July 2005