FY 2004 Budget Comments

• More openness in devising GCMRC budget
• Complete study on what cultural site impacts are from dam operations (APE)
• Careful with travel costs
• Thanks to BIA for free meeting room
• Combining tribal trips with river trips – elders and sacred site concerns – needs discussion
• Genetics work key to HBC work – keep it in until other funding is assured
• Concern about reducing PA base monitoring
• Impatient about more monitoring – treatment needed, not monitoring for its own sake
• NPS has developed treatment plan – not accepted by Reclamation.
• Sam Spiller will bring up funding genetics management plan with FWS Region 6
• Clayton Palmer will bring up funding genetics management plan with Upper Basin RIP.
• Goal is to get to treatment – We’re moving ahead with PEP recommendations – research design was done next step is treatment – on track per PEP
• Concern about public outreach expenditure
• Exp Flows, line 1- purpose of increase: projected for full enrichment, high flows (back to $259K if no sediment)
• EF, Line 4-6 – also linked to sediment inputs (carry over from 2003)
• Public Outreach (for Tribes and govt agencies – not a PR firm)
• P3, L B7, What was completed? HBC genetics work funded FY01, scheduled to be done end of calendar year 2003.
• Outreach needs more discussion on next steps
• Total dollars by GCMRC for > $1 million, in house – mechanical removal - timing didn’t allow time for RFP process
• Logistics - combination
• Mass balance – in-house
• FIST-external (competitive)
• Spawning redds – combination of existing cooperative – external
• Primary production – internal
• Project 4 – 50/50
• Project 7 – external
• Project 8 – external ’03, internal ’04
• Projects 10-11 (external)
• Project 12 – Internal
• Project 13 – 30% external ’03, 50-75% external 04
• Projects 14-15 (80% external in 04)
• Have SAB review budget process, link between TWG & AWMG, detailed line-by-line description
• SAB should review procurement issue for credibility
• Outside cultural, ongoing monitoring is crucial
• Request FY05 budget should be ready for next meeting
• SAB develop protocol for addressing budgetary uncertainty
• HBC AHG felt refugium didn’t need to begin this year – important to start genetics management plan ‘04
• Separate recovery effort for endangered fish – not from AMP funds – keep refugium at 0
• More discussion on HBC #7 – should be assigned to a group of people to begin it ASAP
• HBC # 8- look for other funding – prepare for sediment augmentation - do feasibility study