

PROGRAM AREA	FY2001 Actual	FY 2001 Budget	FY 2002 Proposed	
<b>Reclamation Program Administration Costs</b>				
<b>1. A</b>	<b>Adaptive Management Work Group</b>			
	Program Manager (0.5 fte)	25,648	60,000	65,000
	Management Analyst (0.63 fte)	14,610	29,000	29,000
	Biologist (0.25 fte)	43,119	25,000	25,000
	Website/FACA (0.5 fte)		49,000	49,000
	AMWG Member Travel Reimbursement	5,323	10,000	10,000
	Reclamation Travel	4,383	17,000	17,000
	Facilitation Contract	20,000	25,000	25,000
	Supplies	500	2,000	2,000
	Training	400	4,000	4,000
	Awards	1,000	2,000	2,000
	Subtotal Subtotal AMWG Administration	114,983	223,000	228,000
<b>B.</b>	<b>Technical Work Group</b>			
	Program Manager (0.38 fte)	35,111	46,000	49,000
	Management Analyst (0.38 fte)	15,568	17,000	17,000
	Biologist (0.13 fte)	7,071	11,000	11,000
	TWG Member Travel Reimbursement	9,059	10,000	10,000
	Reclamation Travel	5,518	18,000	18,000
	TWG Chair Reimbursement	10,000	25,000	25,000
	Supplies	500	2,000	2,000
	Subtotal TWG Administration	82,827	129,000	132,000
<b>C.</b>	<b>Science Advisory Board</b>			
	Program Manager (0.13 fte)	0	15,000	15,000
	Subtotal SAB Administration	0	15,000	15,000
<b>D.</b>	<b>Compliance Documents</b>			
	Biologist (0.25 fte)	0	21,000	21,000
	Travel		5,000	5,000
	Subtotal Compliance Documents	0	26,000	26,000
<b>E.</b>	<b>Temperature Control Device</b>			
		0	0	0
<b>F.</b>	<b>Contract Administration</b>			
	Contract Specialist (0.5 fte)	3,045	50,000	25,000
	Subtotal Contract Administration	3,045	50,000	25,000
		200,855	443,000	426,000

\* Salary includes benefits (22%) and overhead (25%)