### SCHEDULE FOR DEVELOPING AMP STRATEGIC PLAN, QUANTITATIVE MOs, and INs

<table>
<thead>
<tr>
<th>MONTH</th>
<th>AMWG / TWG Meetings</th>
<th>STRATEGIC PLAN (OTHER THAN MOs)</th>
<th>MOs</th>
<th>INs</th>
</tr>
</thead>
</table>
| OCTOBER 2000 | AHC Mtg in late Sept., early Oct.:  
- Revise detailed outline, interview list and process with input from TWG meeting  
- Approve survey instrument  
- Final approval of list of outsiders to survey  
Oct. 6:  
- Email or mail survey (with detailed outline) to TWG, AMWG, GCMRC senior staff and outsiders, with a return date of October 23 [MO and LW] | AHC Meeting in late September, early October:  
- Incorporate TWG input into qualitative targets, maybe by email, maybe at the meeting [AHC]  
Oct. – Nov 28:  
- Small groups develop quantitative targets [AHC] |                                                                                                                                                                                                                    |                                                                      |
| NOVEMBER 2000 | TWG meeting (11/8-9)                                     | Oct. – Nov 28:  
- Small groups develop quantitative targets [AHC]  
November 28:  
- Quantitative target information to Linda Whetten for mailing to TWG |                                                                                                                                                                                                                    |                                                                      |
| DECEMBER 2000 | TWG meeting (12/7 and 8)  
AHC meeting (12/8) | Dec. 7 and 8 TWG Meeting  
- Discussion of quantitative targets, presentations from small groups, TWG identifies major issues for AMWG to resolve in January.  
Dec. 8 AHC Meeting  
- Review quantitative targets and revise as necessary.  
- Prepare a response and recommendation to the AMWG for their consideration with the |                                                                                                                                                                                                                    |                                                                      |
## SCHEDULE FOR DEVELOPING AMP STRATEGIC PLAN, QUANTITATIVE MOs, and INs

<table>
<thead>
<tr>
<th>MONTH</th>
<th>AMWG / TWG Meetings</th>
<th>STRATEGIC PLAN (OTHER THAN MOs)</th>
<th>MOs</th>
<th>INs</th>
</tr>
</thead>
<tbody>
<tr>
<td>JANUARY 2001</td>
<td>AHC Meeting (1/3 and 4)</td>
<td>AHC Meeting, January 3-4</td>
<td>list of issues from TWG. (To be mailed 12/11.)</td>
<td>GCMRC develops draft INs, based on TWG-recommended MOs</td>
</tr>
<tr>
<td></td>
<td>TWG Meeting (1/9 and 10)</td>
<td>TWG Meeting, January 9-10</td>
<td>By Dec. 15:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>AMWG Meeting (1/11-12)</td>
<td>AMWG Meeting, January 11-12</td>
<td>- Update on quantitative targets sent to TWG [MO and LW]</td>
<td></td>
</tr>
<tr>
<td></td>
<td>AHC Meeting (1/12)</td>
<td>AHC Meeting, January 12</td>
<td>By Dec. 12 or 26:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>AHC Conference</td>
<td>AHC Conference Call January 19</td>
<td>- Mail information on MOs development (not including INs) to AMWG</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Review of TWG comments on quantitative targets and small group reports</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Preparation for AMWG meeting</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Discussion of AHC response to TWG issues</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Review integrated MOs for concurrence</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Discussion/resolution of major issues identified by TWG</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Interim approval of qualitative targets</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Follow-up from AMWG and TWG meetings</td>
<td></td>
</tr>
</tbody>
</table>
### SCHEDULE FOR DEVELOPING AMP STRATEGIC PLAN, QUANTITATIVE MOs, and INs

<table>
<thead>
<tr>
<th>MONTH</th>
<th>AMWG / TWG Meetings</th>
<th>STRATEGIC PLAN (OTHER THAN MOs)</th>
<th>MOs</th>
<th>INs</th>
</tr>
</thead>
</table>
|             | Call (1/19)                                               | • Revise detailed outline  
• Organize writing groups  
• Address survey, if possible                                                     | • Complete MOs                                                          | • GCMRC convenes workshops for reviewing and revising INs           |
| FEBRUARY 2001 | TWG Meeting (2/13 -14)                                    |                                                                                   | TWG Meeting, February 13-14  
• TWG reviews and comments on MOs  
• Address process issues                                                | TWG Meeting March 14-15 ??  
• Review of INs, discuss and debate                                           |
|             | TWG River Trip (3/24-31)                                  | TWG River Trip  
• Review the Strategic Plan drafts                                           | AMWG Meeting 4/10-11??  
• Ask for comments on results from river trip                             | TWG Meeting March 14-15 ??  
• GCMRC Revises FINAL INs as needed                                        |
| MARCH 2001  | TWG Meeting (3/14-15 ??)                                  |                                                                                   | AMWG Meeting 4/10-11??  
• AMWG Concurrence on FINAL MOs                                           | AMWG Meeting:  
• AMWG approves Strategic Plan                                              |
|             | AMWG Meeting (4/10-11, ??)                                |                                                                                   | AMWG Meeting 4/10-11??  
• AMWG Concurrence on FINAL MOs                                           | AMWG Meeting:  
• AMWG approves Strategic Plan                                              |
| APRIL 2001  | AMWG Meeting (4/10-11, ??)                                |                                                                                   | AMWG Meeting 4/10-11??  
• AMWG Concurrence on FINAL MOs                                           | AMWG Meeting:  
• AMWG approves Strategic Plan                                              |
|             | TWG Meeting (5/30-31 ??)                                 | TWG Meeting 5/30-31 ??  
• Approve Strategic Plan                                                      | TWG Meeting 5/30-31 ??  
• Review and approve FINAL INs                                              | TWG Meeting 5/30-31 ??  
• Mail FINAL MOs and INs to AMWG                                         |
| MAY 2001    | TWG Meeting (5/30-31 ??)                                 |                                                                                   | TWG Meeting 5/30-31 ??  
• Review and approve FINAL INs                                              | TWG Meeting 5/30-31 ??  
• Mail FINAL MOs and INs to AMWG                                         |
| JUNE 2001   | AMWG Meeting (7/11-12 ??)                                 |                                                                                   | AMWG Meeting:  
• AMWG approves Strategic Plan                                              | AMWG Meeting:  
• Obtain concurrence on INs                                                 |