

PEP Recommendation, Work Project	FY01		FY02		FY03	
	FY2001 BOR	01 GCMRC	FY2002 BOR	02 GCMRC	FY2003 BOR	03 GCMRC
1. Write HPP						
1a. NPS report	\$25,000					
1b. Contract for HPP Introduction			\$40,000			
1c. Curation, NAGPRA plans					\$25,000	
2. Improve tribal involvement						
2a Consultation plan (PA + AMP)	\$20,000					
3. Improve coordination, integration						
3a. BOR PA administration costs	\$50,000		\$50,000		\$50,000	
4. Refine definition of APE						
4a. Geomorphology workshop/paper	\$40,000					
5. Systematic assessment of properties						
5a. Research design contract	\$55,000	\$55,000				
5b. Hopi tribal value study	\$30,000					
6. Geomorphological research						
6a. Model and map effects? See 4a.			\$150,000		\$150,000	
7. Redefine monitoring programs						
7a. Revise current protocols via memo						
7b. GRCA monitoring	\$201,000		\$201,000			
7c. GLCA monitoring	\$27,500		\$27,500			
7d. Contract for monitoring plan			\$25,000	\$25,000		
7e. Begin integrated monitoring program					?	?
8. Treatment plan						
8a. Contract for treatment plan					\$200,000	
8b. Treatments FY2004						
9. Database plan						
9a. Copy data, hire 2 consultants	\$43,000					
9b. Plan, transfer to GCMRC			\$25,000	\$25,000		
10. Public involvement plan						
10a. Public involvement plan					\$20,000	\$10,000
11. Improve contracting						
11a. FAR training	\$500					
TOTAL	\$492,000	\$55,000	\$518,500	\$50,000	\$445,000	\$10,000
Tribal consultation via power revenue	\$325,000		\$325,000		\$325,000	
Tribal river trips	\$75,000		\$75,000		\$75,000	
Sum of PA + Tribal costs	\$892,000	\$55,000	\$918,500	\$50,000	\$845,000	\$10,000
Total power revenues (PA + Tribes)	\$973,000		\$973,000		\$973,000	
Unobligated	\$81,000		\$54,500		\$128,000	