

| | |
|-----------------------------------|--------------------|
| RECLAMATION BUDGET | |
| FISCAL YEAR 2000 | |
| CULTURAL RESOURCES | |
| | |
| Protocol Review | \$43,000 |
| Historic Preservation Plan | \$180,000 |
| Tribes | \$505,000 |
| GRCA Monitoring | \$199,000 |
| GLCA Monitoring | \$27,000 |
| BOR Administration | \$75,000 |
| Mitigation | \$39,000 |
| Total (973,000 + 95,000) | \$1,068,000 |

| | |
|-----------------------------------|--------------------|
| RECLAMATION BUDGET | |
| FISCAL YEAR 2001 | |
| CULTURAL RESOURCES | |
| | |
| Historic Preservation Plan | \$15,000 |
| Tribes | \$505,000 |
| (Can change due to HPP:) | |
| GRCA Monitoring | \$130,000 |
| GLCA Monitoring | \$20,000 |
| BOR Administration | \$55,000 |
| Mitigation | \$343,000 |
| Total (973,000 + 95,000) | \$1,068,000 |