

A Protocol for Out Year Budget Planning in the Adaptive Management Program

- Management Objectives, Information Needs and Strategic Plan will drive the budget process.
- The TWG will review unresolved Information Needs and BOR/GCMRC Accomplishments annually (September).
- AMP Strategic Plan and/or AMP Annual Plan and proposed budget (GCMRC & Reclamation) will be submitted to the TWG for review and recommendation.
- Plans are to include all AMP programs and proposal budget (December).
- The TWG advances the Strategic and/or Annual Plan and Out Year Budgets to the AMWG for review (January).
- The AMWG makes recommendations to the Secretary's Designee on major program elements in the final Strategic and/or Annual Plan associated out Year Budget(s) (January).
- The AMWG makes final recommendations to the Secretary's Designee on all program elements in the final Strategic and/or Annual Plan associated out Year Budget(s) (July)