

**A Protocol for Out Year Program Planning and Cost Estimates
in the Adaptive Management Program**

June 10, 1998

- Management Objectives, Management Actions and Information Needs developed by the TWG and approved by the AMWG will be used to develop the Strategic Plan and these elements will drive the budget process.
- The TWG will review progress on all Information Needs and Management Actions annually in September.
- AMP Strategic Plan and AMP Annual Plan and proposed program plans and cost estimates (GCMRC & Reclamation) will be submitted to the TWG for review and recommendation. Plans are to include all AMP programs and proposed program estimates (October).
- The TWG advances the proposed program plans and cost estimates to the AMWG for their review thirty (30) days prior to the AMWG meeting.

Protocols for Budget Implementation

June 10, 1998

- In order to implement a budget, during the course of a fiscal year, and deal with such things as budget shortfalls, or issues, opportunities or concerns:
 - a. In the event of a budget shortfall (congress approves less-than-requested budget), AMWG/TWG recommends changes in annual program activities and budget adjustments.
 - b. In the event of new issues, opportunities or concerns, AMWG/TWG reviews and recommends direction.