

WORK PROPOSED FOR FY 1998:

Water and Energy Management and Development - Continue 5-year review of the Coordinated Long-Range Operating Criteria of the Colorado River, and the determination of reservoir releases to allow the delivery of water. Energy retrofit activities include the installation of energy efficient lighting, heating, and facilities. Provide engineering and miscellaneous support. \$1,382,000

Begin compliance with P.L. 104-127 authorizing cost sharing in lieu of repayment for the Salinity Program which is 4.5 percent of the total Colorado River Basin Salinity Program. \$849,000

Land Management and Development - Continuation of land resources management activities and general liaison activities with land managing entities, Native Americans, other cooperating agencies, the public, and special interest groups. \$495,000

Fish and Wildlife Management and Development - Continue work on three environmental impact statements for three Initial Units: Flaming Gorge, Wayne N. Aspinall, and Navajo. \$1,861,000

Support is also provided for the endangered fish studies which are part of the RIP for the Colorado River. \$2,295,000

Grand Canyon Monitoring and Research Center (GCMRC) - The Senate Committee Report 104-320 accompanying the FY 1997 Energy and Water Development bill required that costs associated with monitoring and research activities and the role of Glen Canyon Environmental Studies (GCES) in the future monitoring and research be submitted in Reclamation's budget justification documents. A very important part of the Adaptive Management Program outlined in the Environmental Impact Statement on the Operations of Glen Canyon Dam filed with EPA March 1995 is the establishment of a monitoring and research center. The GCMRC, which replaced the GCES, will formulate and implement long-term monitoring and research programs approved by the Secretary. The following is the estimated work program for 1998:

	<u>Estimated Cost</u>	
GCMRC	\$ 1,128,000	(Including approx. 15 to 20 % overhead)
Independent Review Panel	84,000	
UC Region Support	256,000	(Including approx. 52 % overhead)
Denver Office Support	296,000	(Including approx. 48 % overhead)
Adaptive Mgmt Work Grp	312,000	
Technical Work Group	98,000	
Data Base Mgmt 1/	945,000	
Biological 2/	1,600,000	
Physical 3/	1,245,000	
Cultural 4/	<u>929,000</u>	
Total		\$ 6,893,000