

Reclamation Manual

Directives and Standards

TEMPORARY RELEASE

(Expires 11/03/2019)

IT COSTS	FBMS MASTER DATA	COMMENTS
IT INVESTMENT and SUB – IT INVESTMENT:	<p>WBS:</p> <p>For example, RSAMS has one Sub-Investment/Component RX.59189825.1040811 RX.59189925.1040812 RX.59189925.1040813 RX.59189925.1040814</p>	<p>→ First 8 Characters = Program → Last 7 Characters = Job</p> <p>→ Job, first 3 digits =104 - Reserved to identify particular activities according to FIN TRMR-92 Appendix B → IT Investment/Sub Investment and Phase use last 4 digits of job</p> <p>→ 4th and 5th position of the job is the IT Portfolio / Exhibit 53 investment. In this example, (08) represents the Investment (e.g., RSAMS)</p> <p>→ 6th position of the job will represent the Sub Investment/Component (For this example, 1 represents the Sub-Investment of RSAMS).</p> <p>→ 7th position of the job is the IT Activity Lifecycle Phase 1 = Planning (AIP), 2 = Development (AID), 3 = Operations (AIO), 4 = Maintenance (AIM), 5 = Decommissioning (AIX)</p>
IT COMPONENT: System or Service	<p>UPC :</p> <p>Example - 5340000</p>	<p>The UPC can be used to identify a system versus service through a field in a business warehouse report.</p>
IT ACTIVITY LIFECYCLE PHASE : Planning (AIP) Development (AID) Operations (AIO) Maintenance (AIM) Decommissioning (AIX)	<p>ATTRIBUTE TABLE</p>	<p>When the WBS is established, the IT Activity Lifecycle Phase within an IT Investment is identified and selected on the Attribute Table.</p>
IT COST ELEMENT:	<p>COMMITMENT ITEM: Example - 111A</p>	<p>Commitment Item can be used to identify IT Cost Elements through a field in a BW report. Note: IT Cost Element will be tracked per IT Activity Lifecycle Phase</p>